

**ACPS Capital Improvement Program (CIP)  
Quarterly Project Status Report  
FY 2019  
Quarter 1 (July – September)**

December 2018  
School Board Meeting



***Every Student Succeeds***

# ACPS 2020 Strategic Plan Goals

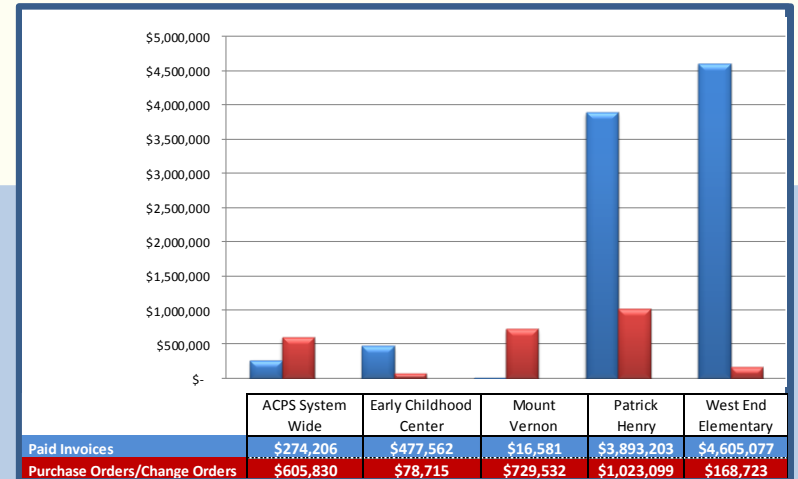
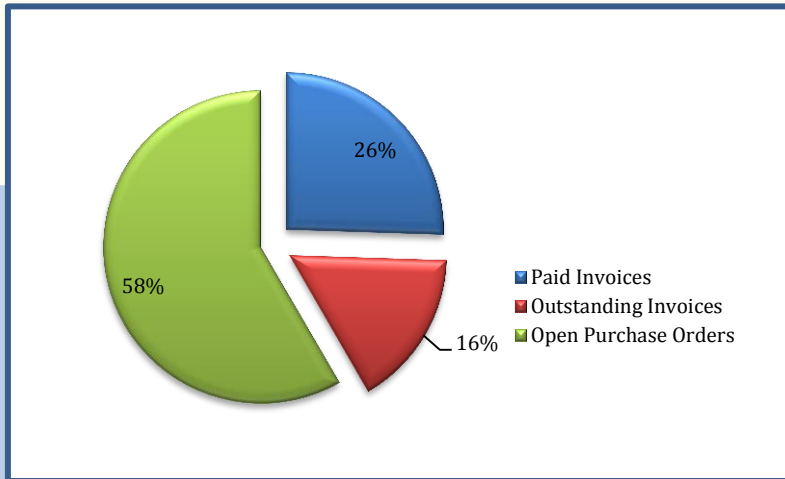
- **Goal 1 – Academic Excellence and Educational Equity:** Every student will be academically successful and prepared for life, work, and college.
- **Goal 2 – Family and Community Engagement:** ACPS will partner with families and the community in the education of Alexandria’s youth.
- **Goal 3 – An Exemplary Staff:** ACPS will recruit, develop, support, and retain a staff that meets the needs of every student.
- **Goal 4 – Facilities and the Learning Environment:** ACPS will provide optimal and equitable learning environments.
- **Goal 5 – Health and Wellness:** ACPS will promote efforts to enable students to be healthy and ready to learn.
- **Goal 6 – Effective and Efficient Operations:** ACPS will be efficient, effective, and transparent in its business operations.



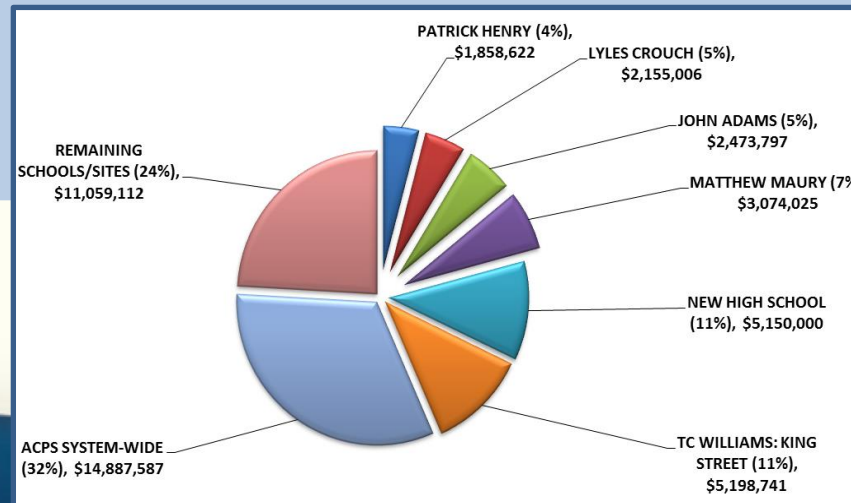
# Q1 Quarterly Report Financial Summary

TOTAL Q1 FY 2019 EXPENDITURES/COMMITMENTS  
\$58,294,508

The top five CIP Expenditures and Commitments during Q1 FY 2019:



The total approximate CIP Budget Balance to Year End = \$45,856,891





# Ferdinand T. Day School

## Progress through Q1:

### Construction:

- Reached substantial completion
- Conducted ribbon cutting ceremony

## Anticipated Progress through Q2:

- Continue work on building commissioning
- Continue work on punch list and close-out



INTEGRITY
EQUALITY
INNOVATION

COMMUNITY
COURAGE
RESILIENCE
COMPASSION

**1861-1865**  
**AMERICAN CIVIL WAR**  
On January 1861, the American Civil War began. The war was fought between the Union and the Confederacy. It resulted in the preservation of the Union and the end of slavery.

**1896**  
**PLESSY V. FERGUSON**  
The Supreme Court ruled in Plessy v. Ferguson that separate but equal facilities for African Americans were constitutional.

**1918**  
**BIRTH OF FERDINAND T. DAY**  
Ferdinand T. Day was born on this date. He was a prominent educator and leader in the African American community.

**1935**  
**HIGH SCHOOL GRADUATION**  
The first African American high school in the District of Columbia graduated its first class.

**1939**  
**LIBRARY SET UP**  
The first African American library in the District of Columbia was established.

**1948**  
**DESEGREGATION OF THE ARMED FORCES**  
The Department of Defense announced that it would desegregate the armed forces.

**1956**  
**STANLEY PLUM AND THE SECRET SEVEN**  
Stanley Plum and the Secret Seven were the first African American students to attend the school.

**1957**  
**LITTLE ROCK NINE**  
The Little Rock Nine were the first African American students to attend Little Rock Central High School.

**1958-1959**  
**NINE PUPILS SHARE HISTORY IN ALEXANDRIA**  
Nine African American students shared their history in Alexandria, Virginia.

**1963**  
**CHILDREN'S CHURCH**  
The Children's Church was established to provide religious education for African American children.

**1965**  
**MARCH ON WASHINGTON**  
The March on Washington for Jobs and Freedom was held in Washington, D.C.

**1964**  
**SCHOOL BOARD EXPANSION**  
The school board was expanded to include African American members.

**1971-1974**  
**PATH TO INTEGRATION**  
The path to integration was paved through the efforts of the school and the community.

**2015**  
**LEGACY OF FERDINAND T. DAY**  
The school celebrated the legacy of Ferdinand T. Day and his contributions to the community.

**LEGEND OF EVENTS:**

- Related
- Available
- Ferdinand T. Day



# Patrick Henry PK-8 School

## *Progress through Q1:*

### **Construction:**

- Construction continued on building
- Completed FF&E procurement

## *Anticipated Progress through Q2:*

- Community meeting
- Verify and update logistics move-in plan





# Retrofitting for Co-Location Pre K Center

## *Progress through Q1:*

- Project reached substantial completion for use at the start of the school year.

## *Anticipated Progress through Q2:*

- Planning for phase II



*Renovated Pre-K Classroom with new restrooms*



*New Administrative areas to support both Pre-K and K through 5*



*New cubbies and storage space off of corridor*



*New Teachers Lounge*

# Mount Vernon Playground

## **Progress through Q1:**

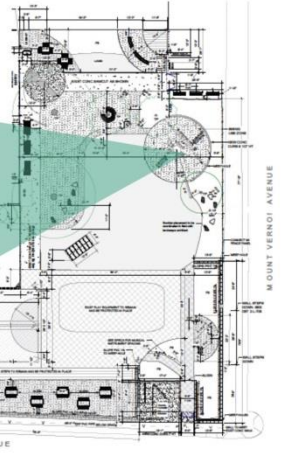
- Continued construction in anticipation of project completion in December.

## **Anticipated Progress through Q2:**

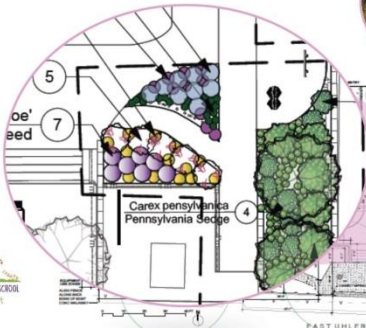
- Continue construction administration on project and provide bi-weekly updates to school



## Swing



## Pollinator



[https://www.acps.k12.va.us/Page/2162:](https://www.acps.k12.va.us/Page/2162)  
Faculty and PTA Presentation - March 2018 (PDF)



# Francis Hammond Kitchen Cafeteria Renovation

## *Progress through Q1:*

- Project reached substantial completion in order to be used at start of school year

## *Anticipated Progress through Q2:*

- Continue punch list and on cafeteria and provide additional work to upgrade kitchen.



believe you can, and you're halfway there.



# GW Kitchen Cafeteria Renovation

## *Progress through Q1:*

- Contract for art work and furniture was finalized
- Construction continued on the kitchen and cafeteria

## *Anticipated Progress through Q2:*

- Substantial Completion and full use of the space



# T.C. Williams Stadium Design



## *Progress through Q1:*

### **Modernize the Stadium:**

- DSUP was approved in order to move forward with completing construction documents and applying for a building permit.



## *Anticipated Progress through Q2:*

- Continued community engagement and review of the design in preparation for school board update and permitting.





# Questions?

Elijah Gross

Director of Planning, Design and Construction

[elijah.gross@acps.k12.va.us](mailto:elijah.gross@acps.k12.va.us)

703-619-8294, ext.1258