## **BOARD MEMO**

Date:	November	7, 20	)19
For ACTION			
For INF	ORMATION	X	
Boa	rd Agenda:	Yes	X
		Nο	

FROM: Marya Runkle, Director - Business and Education Application Support

THROUGH: Elizabeth Hoover, Ph.D., Chief Technology Officer

Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

**TO:** The Honorable Cindy M. Anderson, Chair,

and Members of the Alexandria City School Board

**TOPIC:** SY 2019-2020 Fall Membership, Transfer, and Student Ratio Report

ACPS 2020 STRATEGIC GOAL: Goal 1: Academic Excellence and Educational Equity

SY 2019-2020 FOCUS AREA: Focus Area 1: Educational Equity

**FY 2020 BUDGET PRIORITY:** Specialized Instruction, English Learner Services, Gap Group Achievements, Academics

**SUMMARY:** Every fall Alexandria City Public Schools (ACPS) is required to report the membership numbers submitted to the Virginia Department of Education (VDOE) through the Fall Student Record Collection. In addition, ACPS is required to provide a breakdown of these numbers both by Virginia statute and ACPS School Board request. The attached report includes the required information.

**BACKGROUND:** The information provided is based on ACPS membership as of October 1, 2019 to VDOE on the Fall Student Record Collection. Also included is information on administrative, programmatic, capacity, and sibling transfers based on ACPS School Board Policy.

## **RECOMMENDATION:**

The Superintendent recommends the ACPS School Board review the information provided in this memo.

**IMPACT:** Fall membership impacts ACPS funding from the Commonwealth of Virginia based on the statutes outlined in this memo.

## **ATTACHMENTS:**

SY 2019-2020 Fall Membership, Transfer, and Student Ratio Report

## **CONTACT:**

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