City Council School Board Subcommittee Meeting Notes September 28, 2020

Attending:

Justin Wilson, MayorJustin Wilson, MayorJohn T. Chapman, CouncilmanMCindy Anderson, Chair, Alexandria City School BoardKVeronica Nolan, Vice Chair, Alexandria City School BoardS

Dr. Gregory C. Hutchings, Superintendent Mark Jinks, City Manager Debra Collins, Deputy City Manager Jennifer Abruzzesse, ACPSKMargaret Orlando, RPCAJaKarl Moritz, P&ZDSusan Neilson, ACPSJaDr. Stephen Haering, Health Dept.KJoanna Anderson, City AttorneyDKurt Huffman, ACPSEDawud Abdur-Rahman, ACPSE

Kate Garvey, DCHS Jack Browand, RPCA Dr. Terri Mozingo, ACPS Jane Richardson, ACPS Kendel Taylor, Finance Dr. Stephen Wilkins, ACPS Erika Gulick, ACPS

Item No.	Agenda Item Description	Discussion/Follow Up/Action	Responsible Party(ies)
I.	COVID-19 Update	 The City has guidance requiring face coverings to be worn outdoors if social distancing is not possible. The Health Department held a successful drive-thru flu clinic (POD) over the weekend (840 vaccines were given). To date, we have had roughly 3800 COVID-19 cases, 1 out of 12 required hospitalization, and 69 fatalities. The Health Dept. has noted outbreaks in daycare facilities and provided tabletop exercises for 16 daycare and private schools on prevention and how to handle the situation. ACPS doesn't currently have a date for set for in-person classes. They have established a division wide team to analyze date that they have collected regarding virtual plus classes. 	Mark Jinks Dr. Stephen Haering
		City staff is working with ACPS partnerships to place children that are in Title I schools (most vulnerable) and get them into full-day settings. So far, sixty children have been placed at Ramsey and forty at Armstrong (these children	Margaret Orlando

		 were selected by ACPS), they are at the recreation centers in classrooms to stay in a set group throughout the day during virtual learning. Some difficulty setting a roster, There are two public facing programs located at Patrick Henry and Mount Vernon Rec Centers. They have been opened to essential employees based on financial need. There are currently thirty children at each site and we will be adding more classrooms. Polk Recreation will be opened for Ferdinand Day students on October 5 and there will be 60 students there. 	
II.	Public Comment	None.	
III.	Approval of Meeting Summary 2.24.20	Approved as submitted.	
	Approval of Meeting Summary 2.24.20	Approved as submitted.	
IV.	Major Projects:		
	a. High School Project	 Redeveloping Minnie Howard in order to expand the high school connective network. ACPS is moving out of planning phase and into the design phase. We hope to be in fully in the design/development concepts by January 2021 and have a new redeveloped campus on the site by 2024. Exploring more colocation space at T.C. Williams and Minnie Howard Campus (i.e., Teen Wellness Center and DCHS). Planning community engagement via Zoom and surveys to solicit their feedback on the scope of the projects. 	Erika Gulick Dawud Abdur-Rahman
	b. Facility Assessment/CIP Planning	ACPS is procuring the facility condition assessments to get a clearer needs assessment for the Joint Facility Master Plan.	Erika Gulick

d. Early Childhood Education/OST Planning Over the summer we have been working collaboratively with Smart Beginnings and Center for Alexandria's Children to create a learning packet. These packets provide hands on activities for children birth to age 5. They were published in several languages and posted on both the ACPS and Smart Beginnings website. Jane Richardson Margaret Orlando The group continued to work with ECE Program and teacher leaders to brainstorm the most effective way to design a curriculum for successful virtual learning. ACPS has partnered with DASH will provide transportation to Virginia Preschool Initiatives (VPI) families who may need it at no charge. Mark Jinks e. Budget Update ACPS will begin their CIP budget process in October. Last spring, CIP funding for Minnie Howard was shifted to FY23. Previous projections were believed to be a recovery back to normal are not longer viable. City departments are working on 10% budget. Mark Jinks f. Amazon/VA Tech Update ACPS partnership with Amazon is growing and is on the right track. Kurt Huffman		c. Joint Capital Planning and Implementation	An update will be provided next month. There is currently a community survey/feedback opportunity to make sure they understand the work has been done to date.	Katherine Carraway
leaders to brainstorm the most effective way to design a curriculum for successful virtual learning. ACPS has partnered with DASH will provide transportation to Virginia Preschool Initiatives (VPI) families who may need it at no charge. See. I. COVID-19 Update for OST Planning See. I. COVID-19 Update for OST Planning e. Budget Update ACPS will begin their CIP budget process in October. Last spring, CIP funding for Minnie Howard was shifted to FY23. Previous projections were believed to be a recovery back to normal are not longer viable. City departments are working on 10% budget reductions. The City currently has a recession type budget. f. Amazon/VA Tech Update ACPS partnership with Amazon is growing and is on the right track.		d. Early Childhood Education/OST Planning	Smart Beginnings and Center for Alexandria's Children to create a learning packet. These packets provide hands on activities for children birth to age 5. They were published in several languages and posted on both the ACPS and Smart	
to Virginia Preschool Initiatives (VPI) families who may need it at no charge. see. 1. COVID-19 Update for OST Planning See. I. COVID-19 Update for OST Planning ACPS will begin their CIP budget process in October. Last spring, CIP funding for Minnie Howard was shifted to FY23. Previous projections were believed to be a recovery back to normal are not longer viable. City departments are working on 10% budget reductions. The City currently has a recession type budget. Mark Jinks f. Amazon/VA Tech Update ACPS partnership with Amazon is growing and is on the right track. Kurt Huffman			leaders to brainstorm the most effective way to design a	
e. Budget Update ACPS will begin their CIP budget process in October. Last spring, CIP funding for Minnie Howard was shifted to FY23. Previous projections were believed to be a recovery back to normal are not longer viable. City departments are working on 10% budget reductions. The City currently has a recession type budget. Mark Jinks f. Amazon/VA Tech Update ACPS partnership with Amazon is growing and is on the right track. Kurt Huffman			to Virginia Preschool Initiatives (VPI) families who may	
spring, CIP funding for Minnie Howard was shifted to FY23. Previous projections were believed to be a recovery back to normal are not longer viable. City departments are working on 10% budget reductions. The City currently has a recession type budget. f. Amazon/VA Tech Update ACPS partnership with Amazon is growing and is on the right track. understand Understand understand Understand understand Understand understand Understand understand ACPS partnership with Amazon is growing and is on the right track.			See. I. COVID-19 Update for OST Planning	
right track.		e. Budget Update	spring, CIP funding for Minnie Howard was shifted to FY23. Previous projections were believed to be a recovery back to normal are not longer viable. City departments are working on 10% budget reductions. The City currently has a	Mark Jinks
Image: Constraint of the second sec		f. Amazon/VA Tech Update		Kurt Huffman
V. Other Discussion Items None.	7	Other Discussion Items		