



Every Student Succeeds

Management

May 11, 2023

| Grant | Amount Requested | Amount Awarded | Funding Agency | Status | School Year |
|----------------------------------|------------------|----------------|----------------|---------|-------------|
| Title IV, Part A - 2019 - Year 3 | \$300,434.60 | \$300,434.60 | VDOE | Awarded | 2019-2023 |
| Title IV, Part A - 2020 - Year 4 | \$340,285.95 | \$340,285.95 | VDOE | Awarded | 2020-2023 |
| Title IV, Part A - 2021 - Year 5 | \$351,567.01 | \$351,567.01 | VDOE | Awarded | 2021-2023 |



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| Title IV, Part A - 2022 - Year 6 | \$349,974.86 | \$349,974.86 | VDOE | Awarded | 2022-2024 |
| 21st CCLC Grant - Samuel Tucker, Ferdinand T. Day, William Ramsay, John Adams | \$179,271.00 | \$0.00 | VDOE | Pending | 2021-2023 |
| 21st CCLC Grant - Francis C. Hammond - Higher Achievement | \$199,277.00 | \$199,277.00 | VDOE | Pending | 2021-2023 |
| 21st CCLC Grant - Ferdinand T. Day | \$191,379.00 | \$191,379.00 | VDOE | Pending | 2021-2023 |
| 21st CCLC Grant - George Mason, Mt. Vernon, GWMS, TCW - Community Lodgings | \$199,888.00 | \$199,888.00 | VDOE | Pending | 2021-2023 |



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| 21st CCLC Grant - Jefferson Houston - ARHA | \$199,464.00 | \$199,464.00 | VDOE | Awarded | 2021-2023 |
| Community Oriented Policing Services (COPS) Grant | \$500,000.00 | \$500,000.00 | COPS Office under the Dept. of Justice | Awarded | 2021-2023 |
| ESSER I - CARES Act - 5530 | \$3,674,940.99 | \$3,674,940.99 | VDOE | Awarded | 2021-2023 |
| ESSER I - Cares Act - GEER - Set Aside Funding - 5531 | \$261,958.43 | \$261,958.43 | VDOE | Awarded | 2021-2023 |
| ESSER II (CRRSA) Corona virus Response and Relief Supplemental Appropriations Act - 5333 | \$15,491,977.50 | \$15,491,977.50 | VDOE | Awarded | 2021-2023 |



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| ESSER II - GEER - Set Aside funding for learning Loss | \$172,725.00 | \$172,725.00 | VDOE | Awarded | 2021-2023 |
| ESSER III | \$34,792,780.78 | \$34,792,780.78 | VDOE | Awarded | 2021-2023 |
| ESSER II - GEER -School Ventilation | \$3,155,225.00 | \$3,155,225.00 | VDOE | Awarded | 2021-2023 |
| ESSER III - Set Aside - Wooster/ Samson/Summer Learning | \$961,886.91 | \$961,886.91 | VDOE | Awarded | 2021-2023 |



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| RunningBrooke | \$3,600.00 | \$3,600.00 | RunningBrooke Foundation | Awarded | 2021-2023 |
| ISAEP Grant (Individual Student Alternative Education Plan) | \$31,434.00 | \$31,434.00 | VDOE | Awarded | 2022-23 |
| FEMA | \$1,690,847.66 | \$1,690,847.66 | FEMA | Awarded | 2021-2023 |
| Jobs for Virginia | \$30,000.00 | \$30,000.00 | VDOE | Awarded | 2022-23 |
| No Kid Hungry | \$120,000.00 | \$120,000.00 | No Kid Hungry | Awarded | 2022-23 |



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| VADEQ Electric Bus Grant | \$2,325,200.00 | \$2,325,200.00 | Volkswagen / DEQ | Awarded | 2021-2023 |
| NIH- AIM AHEAD Program | \$497,830.00 | \$497,830.00 | National Institute of Health | Awarded | 2022-2023 |
| Digital Mapping Grant | \$70,000.00 | \$70,000.00 | Dept of Criminal Justice | Awarded | 2022-2023 |
| Honey Bee Grant | \$25,000.00 | \$0.00 | National Science Foundation | Pending | 2022-2023 |



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| Teacher Incentive-Retention | \$30,000.00 | \$30,000.00 | VDOE | Awarded | 2022-23 |
| Title Iia - 2021-22 | \$594,724.39 | \$594,724.39 | VDOE | Awarded | |
| Title Iia - 2022-23 | \$564,062.00 | \$564,062.00 | VDOE | Awarded | |
| Wolf Trap | \$4,950.00 | \$4,950.00 | Wolf Trap | Awarded | |



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| Workforce Grant for Nurses | \$79,647.00 | \$79,647.00 | VDOE | Awarded | |
| National Assoc. of School Nurses (NASN) | \$25,500.00 | \$25,500.00 | NASN | Awarded | |
| National Assoc. of School Nurses | \$30,000.00 | \$30,000.00 | NASN | Awarded | |
| Collins Aerospace | \$50,000.00 | \$0.00 | Collins Aerospace | Pending | 2023-24 |



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| Go Virginia | \$700,000.00 | \$700,000.00 | Go VA | Awarded | 2020-2023 |
| Breakfast Incentive Program | \$85,827.15 | \$85,827.15 | VDOE | Awarded | 2022-2023 |
| McKinney-Vento | \$15,000.00 | \$0.00 | VDOE | Pending | 2023-2024 |
| UVA-Counseling SEL Program | \$15,000.00 | \$0.00 | US Department of Education | Pending | 2023-2024 |



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|-------------------------------------|------------------|----------------|---------------------------------|---------|-------------|
| GWU - Health Sciences Academy Grant | \$100,000.00 | \$0.00 | Bureau of Health Workforce | Pending | 2023-2024 |
| COPS - 2023-24 | \$500,000.00 | \$0.00 | Bureau of Justice | Pending | 2023-2024 |
| Clean School Bus Program | \$3,600,000.00 | \$0.00 | Environmental Protection Agency | Pending | 2023-2024 |
| Neighborhood Health | Unknown | \$0.00 | Neighborhood Health | Pending | 2023-2024 |



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| No Kid Hungry | \$100,000.00 | \$0.00 | No Kid Hungry | Pending | 2023-2024 |
| Chef Ann | \$5,000.00 | \$0.00 | Chef Ann | Pending | 2023-2024 |
| Donor's Choose Year To Date | \$131,933.85 | \$131,933.85 | Donor's Choose | Awarded | 2022-2023 |
| Total | \$79,748,592.08 | \$68,159,321.08 | | | |

| | | | |
|---|------------------------------|--------------------------------|---------------------------------|
| Submitted, Awarded, Pending: | 48 | Grant Management Totals | |
| | Total Grants Awarded: | 31 | Number of Grants Managed |
| Total Grants Denied: | 2 | Unknown | Year |
| | | 58 | 2013-2014 |
| | | 38 | 2014-2015 |
| | | 31 | 2015-2016 |
| | | 55 | 2016-2017 |
| | | | 2017-2018 |
| 2022-2023 percent increase over 2021-2022 | -7% | | |



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|-------|------------------|----------------|----------------|-----------|-------------|
| | | | 40 | 2018-2019 | |
| | | | 43 | 2019-2020 | |
| | | | 53 | 2020-2021 | |
| | | | 43 | 2021-2022 | |
| | | | 48 | 2022-2023 | |