

Budget Transfers Over \$25K - For December 2019

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
60005	From	Operating Fund	Pupil Transportation	3 - Pupil Transportation	Transportation	Vehicle Maint & Repair	(50,000.00)
	To	Operating Fund	Pupil Transportation	3 - Pupil Transportation	Transportation	Public Carriers	50,000.00
60005 Total							
60006	From	Operating Fund	Pupil Transportation	3 - Pupil Transportation	Transportation	Parts & Supplies For Vehicles	(50,000.00)
	To	Operating Fund	Pupil Transportation	3 - Pupil Transportation	Transportation	Public Carriers	50,000.00
60006 Total							
60033	From	Operating Fund	Division-Wide Human Resources	2 - Admin, Attendance, and Health	Human Resources	Teacher Intermittent	(30,000.00)
	To	Operating Fund	Division-Wide Human Resources	2 - Admin, Attendance, and Health	Human Resources	Clerical/Technical Temp	30,000.00
60033 Total							
60060	From	Operating Fund	Technology Services	8 - Technology	Technology Services Management	Audiovisual Supplies <\$5000	(6,250.00)
						Computer Network Services	(6,250.00)
						Other Operating Supplies	(6,250.00)
						Software/Online Charges	(6,250.00)
	To	Operating Fund	Technology Services	8 - Technology	Technology Services Management	Telecommunications	25,000.00
60060 Total							
60172	From	Title I, Part A FY 2020	Francis C. Hammond MS	1 - Instruction	Improvement of Instruction	Travel - Conf/Other Educ	(16,147.50)
					Instructional Core	Instructional Supplies	(16,147.50)
	To	Title I, Part A FY 2020	Francis C. Hammond MS	1 - Instruction	Student Services	Counselor Intermittent	29,824.43
						FICA	2,002.29
					Medicare	468.28	
60172 Total							
60177	From	Operating Fund	Technology Services	8 - Technology	Technology Services Management	Audiovisual Supplies <\$5000	(441.71)
						Cap Addl-Audio Visual	(7,962.02)
						Cap Addl-Tech Hardware	(21,270.93)
						Computer Network Services	(25,472.80)
						Software/Online Charges	(50,945.60)
	To	Operating Fund	Technology Services	8 - Technology	Technology Services Management	Software Maintenance	106,093.06
60177 Total							
60258	From	State Miscellaneous Funds	Non Department	9 - Division-Wide	Division-Wide	Appropriations	(60,000.00)
						Other State Funds	(60,000.00)
	To	State Miscellaneous Funds	Francis C. Hammond MS	1 - Instruction	Exemplary Programs	FICA	863.92
						Medicare	202.04
			George Washington MS			Supplmt Teacher	13,934.05
						FICA	633.53
					Medicare	148.17	

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
						Supplmt Teacher	10,218.30
			Jefferson-Houston School			FICA	1,094.28
						Medicare	255.92
						Supplmt Teacher	928.94
			Non Department	9 - Division-Wide	Division-Wide	Estimated Revenues	60,000.00
			T.C. Williams King St Campus	1 - Instruction	Exemplary Programs	FICA	863.91
						Medicare	202.04
						Supplmt Teacher	13,934.05
			T.C. Williams Minnie Howard			Supplmt Teacher	16,720.85
60258 Total							
Grand Total							826,776.12