

**BOARD MEMO**

Date: December 19, 2019

For ACTION   x  

For INFORMATION   

Board Agenda: Yes   x  

No   

**FROM:** Mignon R. Anthony, Chief Operating Officer

**THROUGH:** Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools  
Dominic B. Turner, Chief Financial Officer

**TO:** The Honorable Cindy M. Anderson, Chair, and  
Members of the Alexandria City School Board

**TOPIC:** Adoption of the FY 2021-2030 Capital Improvement Program (CIP) and Budget

**ACPS 2020 STRATEGIC PLAN GOAL:**

Goal 4: Facilities and the Learning Environment

Goal 6: Effective and Efficient Operations

**2019-2020 FOCUS AREA:**

Focus Area 2: Budget Process

Focus Area 3: High School Project

Focus Area 4: Douglas MacArthur Swing Space

**FY 2020 BUDGET PRIORITY:**

Communications and Customer Service for External Stakeholders

Safe Schools for Students and Faculty

Optimal and Equitable Learning Environments

**SUMMARY:**

The School Board has spent the past several weeks deliberating the FY 2021 -2030 Capital Improvement Program (CIP) Budget. At this meeting, the School Board is scheduled to adopt the CIP for consideration by City Council.

**BACKGROUND:**

In preparation for the FY 2021-2030 CIP, the School Board discussed and voted on budget priorities to drive the CIP formulation process. The School Board also had a Joint Work Session with City Council on October 23, 2019, to discuss ACPS's proposed plan for the CIP. On November 7, 2019, the Superintendent proposed the CIP for FY 2021-2030.

School Board members had two work sessions and one add-delete work session to discuss the CIP.

**RECOMMENDATION:**

The Superintendent recommends that the School Board adopt the FY 2021-2030 Capital Improvement Program Budget.

**IMPACT:**

The capital budget will support ACPS's needs for additional capacity, facilities upgrades, as well as technology and textbook modernizations.

**ATTACHMENTS:**

191219\_Att\_1\_Motion\_to\_Adopt\_v1

191219\_Att\_2\_Final\_FY21\_30\_CIP\_Summary\_v1

191219\_Att\_3\_Final\_FY21\_30\_CIP\_Details\_v1

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