

BOARD MEMO

Date: October 10, 2019
For ACTION x
For INFORMATION x
Board Agenda: Yes x
No

FROM: Anita J. Cordova, Acting Director of Educational Facilities

THROUGH: Mignon R. Anthony, Chief Operating Officer
Dominic B. Turner, Director of Chief Financial Officer
Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Cindy Anderson, Chair, and
Members of the Alexandria City School Board

TOPIC: Capital Improvement Program (CIP) Quarterly Report Q4

ACPS 2020 STRATEGIC PLAN GOAL:

Goal 6: Effective and Efficient Operations

SY 2019-2020 FOCUS AREA:

Focus Area 2: Budget Process

Focus Area 6: Strategic Plan

FY 2020 BUDGET PRIORITY:

Safe Schools for Students and Faculty

Optimal and Equitable Learning Environments

SUMMARY:

This is a summary of the Capital Improvement Program work that progressed during the fourth quarter of FY 2019 (April to June 2019). Much of this work includes preparing for the work to be completed in the summer of 2020.

BACKGROUND:

The attached presentation gives an overview of the work that progressed from April to June 2019 from the Capital Improvement Program budget funds.

RECOMMENDATION:

The Superintendent recommends that the School Board review and approve the FY 2019 Q4 Capital Improvement Program (CIP) Report.

IMPACT:

Advances the 2019-2020 Operations Department Improvement Plan.

ATTACHMENTS:

191010_Attachment1_Presentation_CIP_Quarterly_Report_Q4

CONTACT:

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