

## **ATTACHMENT 1**

### Motion to Adopt the FY 2019-2028 Capital Improvement Program Budget

Madam Chair,

WHEREAS, in alignment with the Ad-Hoc Joint City-Schools Facilities Investment Task Force's recommended project prioritization in FCIP-A, the elementary school modernizations should be pursued as early as possible. The School Board is eager to explore all options with City Council to allocate funding earlier in the CIP to begin the elementary school modernizations; and

WHEREAS, through the joint facilities master planning effort to take place in FY 2019, the School Board would like to explore the feasibility of building elementary modernizations on adjacent public open space and/or City-owned land to accelerate modernizations. If this is possible, the Douglas MacArthur modernization should be advanced to the years of the swing space capacity and new school project, beginning in FY 2021, or earlier; and

WHEREAS, even with the projects included in the FY 2019-2028 CIP, a significant capacity and building condition need will remain unaddressed. There is no solution for middle school capacity needs included in this CIP. The School Board intends to best utilize its funding and available information to pursue interim measures to meet the growing enrollment and maintain aging facilities. The School Board requests that the City Council also make schools a priority and work with the School Board to identify the resources to address the need beyond the CIP; and

WHEREAS, while K-12 education remains the School Board's priority, ACPS is committed to providing pre-K for all pre-K age students. The School Board supports adding pre-K to each elementary modernization; however, the budget will need to be adjusted to reflect this in future CIPs and would ask City Council for its support and partnership in its effort to add pre-K capacity; and

WHEREAS, ACPS understands that a significant amount of joint planning will be conducted in FY 2019. Land acquisition, grade level configuration, community input, site suitability, best use of City and ACPS assets and urgency of need will all impact projects and timeline. ACPS is committed to these joint planning efforts and understands that projects and funding may be adjusted as a result in future CIPs; and

WHEREAS, the Superintendent is granted the authority to make any necessary minor changes to comply with the intent and policies of the School Board;

Madam Chair, I therefore move that the Alexandria City School Board approve the FY 2019–2028 Capital Improvement Program Budget in the total amount of \$475,060,533, including \$68,711,789 in FY 2019.