

BOARD MEMO

Date: June 2, 2022

For ACTION

For INFORMATION

Board Agenda: Yes

No

FROM: John Finnigan, Director of Educational Facilities

THROUGH: Dr. Alicia Hart, PMP, Acting Chief of Facilities and Operations
Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Meagan L. Alderton, Chair, and
Members of the Alexandria City School Board

TOPIC: FY22 Capital Improvement Program (CIP) Quarterly Report, Q3

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 1: Systemic Alignment
Goal 4: Strategic Resource Allocation
Goal 5: Family and Community Engagement

SY 2021-2022 FOCUS AREA:

Focus Area 3: Strategic Plan Implementation

FY 2022 BUDGET PRIORITY:

Implementation of 2025 Strategic Plan

SUMMARY:

The FY22 Q3 Quarterly Report contains a summary of the Capital Improvement Program work that progressed during the third quarter of FY2022 (January - March 2022). The highest percentage of the work noted was in the planning/design phase (17 projects), which is typical for this time of year as we are getting ready for the summer construction season. The remainder of the projects were in the implementation phase (15), initiation phase (6) and closeout phase (2).

BACKGROUND:

The attached report and presentation give an overview of the work that progressed from January - March 2022 from the Capital Improvement Program budget funds.

RECOMMENDATION:

The Superintendent recommends that the School Board review the presentation on the combined Capital Improvement Program (CIP) FY2022 Quarterly Report Q3.

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IMPACT:

Advances the Facilities and Operations Department Improvement Plan

ATTACHMENTS:

Capital Improvement Program FY2022 Q3 Quarterly Report

Capital Improvement Program Quarterly Report FY2022 Q3- FY2022 Q3 Presentation

REFERENCES:

N/A

CONTACT:

Mr. John Finnigan, john.finnigan@acps.k12.va.us