ACPS FY 2019 Budget Calendar As of January 11, 2018

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=	School Board Meeting
=	School Board Work Session
=	School Board Add/Delete
=	School Board Budget Adoption
=	SB/Staff 2x2 or Posting Deadline
=	Superintendent's Budget Proposal
=	Public Hearing/Forum
=	City/Schools Joint Event
=	First/Last Day of School
=	City Budget Event
=	Holiday

	October 2017								
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Date	Description	CF	CIP
8/3/2017	Modified Calendar (Tucker) School Opens		
8/14/2017	School Board Preliminary Two-by-Two Meetings with Superintendent and CFO Begin	Х	Х
9/4/2017	Labor Day: ACPS Schools and Administrative Offices Closed		
9/5/2017	Traditional Calendar Schools Opens		
9/7/2017	School Board Work Session: Budget Calendar, Budget Process Resolution, Rules of Engagement, Fiscal Forecast	Х	Х
9/14/2017	Regular School Board Meeting: Including Public Hearing on the Combined-Funds Budget and CIP as well as Adoption of the Budget Calendar, Budget Process Resolution, Rules of Engagement and Discussion of the Combined-Funds and CIP Budget Priorities	Х	х
9/21/2017	School Board Work Session: Fiscal Forecast, Employee Compensation, Combined-Funds and CIP Budget Priorities	Х	Х
9/25/2017	City Council/School Board Subcommittee Meeting		
9/28/2017	Regular School Board Meeting: Including Information on the Combined-Funds and CIP Budget Priorities	Х	Х
10/5/2017	Special Called School Board Meeting: Including Adoption of the Combined-Funds and CIP Budget Priorities	Х	X
10/10/2017	Community Forum on the FY 2019 Combined-Funds Budget and FY 2019-2028 CIP Budget	X	Х
10/12/2017	Regular School Board Meeting		
10/23/2017	City Council/School Board Subcommittee Meeting		
10/26/2017	Regular School Board Meeting		
10/27/17 (Estimate - Final TBD)	Ad Hoc Joint City-Schools Facility Investment Task Force - Projected Release of Draft CIP		Х
11/4/17 (Estimate - Final TBD)	City Manager Proposed Guidance and Revenue Outlook	Х	Х
11/9/2017	Regular School Board Meeting		
11/22/2017 - 11/24/2017	Thanksgiving Holiday: ACPS Schools and Administrative Offices Closed		
11/27/2017	City Council/School Board Subcommittee Meeting		
	Regular School Board Meeting		
11/30/2017	Presentation of the Superintendent's Proposed FY 2019-2028 CIP Budget (During Regular School Board		
	Meeting)		Х
12/5/2017	School Board CIP Work Session #1		Х
10/2/0012	School Board CIP Work Session #2		Х
12/7/2017	Public Hearing on the CIP		Х
12/8/2017	Deadline for School-Board Questions on the CIP Budget		Х
40/44/0045	School Board CIP Work Session #3		Х
12/11/2017	Staff Deadline to Publicly Post Responses to School-Board Questions on the CIP Budget		Х
12/12/2017 (Estimate - Final TBD)	School Board Combined-Funds Two-by-Two Meetings with Superintendent and CFO Begin	Х	
12/13/2017	School Board Deadline to Submit CIP Add/Delete Requests to Staff		Х
	Regular School Board Meeting	-	1
12/14/2017	Staff Deadline to Compile CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships	-	Х
12/17/2017	School Board Deadline to Submit CIP Add/Delete Co-Sponsorships to Staff		X
12/18/2017	Staff Deadline to Compile CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations		Х
12/19/2017	School Board CIP Add/Delete Work Session #1		Х
12/21/17 (Estimate - Final TBD)	Ad Hoc Joint City-Schools Facility Investment Task Force - Projected Release of Final Deliverables		X
12/22/2017 - 1/1/2017	Winter Break: ACPS Schools and Administrative Offices Closed		

Note: All School Board and Staff deadlines are at the end of the day except February 12, May 7 and May 14 (as noted on Page 2).

ACPS FY 2019 Budget Calendar As of January 11, 2018



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3/13/2018 (Estimate - Final TBD) City Council Introduces Tax rate Ordinance and Sets Maximum Tax Rate	TBD	City Council/School Board Joint Work Session on the Combined-Funds and CIP Budgets	Х	X
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6/25/2018 City Council/School Board Subcommittee Meeting	6/21/2018			
	6/25/2018	City Council/School Board Subcommittee Meeting		

Note: All School Board and Staff deadlines are at the end of the day except February 12, May 7 and May 14 (as noted above).