

**Budget Transfers Over \$25K - For June 2020**

| JE No                | Transfer                      | Fund Title                    | Department Title               | Function Group Title       | Program Group Title            | Object Title                   | Total                      |
|----------------------|-------------------------------|-------------------------------|--------------------------------|----------------------------|--------------------------------|--------------------------------|----------------------------|
| 120001               | From                          | Title I, Part A FY 2020       | Title I Programs               | Classroom Instruction      | Family & Community Engagement  | Instructional Supplies         | (11,429.25)                |
|                      |                               |                               |                                |                            |                                | Translation Services           | (5,000.00)                 |
|                      |                               |                               |                                |                            | Regular Summer School          | FICA                           | (5,010.21)                 |
|                      |                               |                               |                                |                            |                                | Medicare                       | (1,171.74)                 |
|                      |                               |                               |                                |                            |                                | Teacher Spc/Coach Intermittent | (88,309.76)                |
|                      | Community Services            | Family & Community Engagement | Parent/Family Services         | (3,300.00)                 |                                |                                |                            |
|                      | School Social Worker Services | Social Work                   | Social Worker Intermittent     | (37,157.46)                |                                |                                |                            |
|                      | To                            | Title I, Part A FY 2020       | Title I Programs               | Improvement of Instruction | Remediation                    | FICA                           | 9,002.18                   |
|                      |                               |                               |                                |                            |                                | Medicare                       | 2,105.35                   |
|                      |                               |                               |                                |                            |                                | Supplmt Teacher                | 140,270.89                 |
| <b>120,001 Total</b> |                               |                               |                                |                            |                                |                                | -                          |
| 120009               | From                          | Federal Miscellaneous Funds   | Ofc. of Schl. Bus. & Com Partn | School Nutrition Services  | Food Services                  | Coordinato/PM Intermittent     | (1,417.50)                 |
|                      |                               |                               |                                |                            |                                | Dues/ Association Memberships  | (12,000.00)                |
|                      |                               |                               |                                |                            |                                | FICA                           | (105.79)                   |
|                      |                               |                               |                                |                            |                                | Food Service Substitutes       | (475.62)                   |
|                      |                               |                               |                                |                            |                                | Instructional Supplies         | (10,417.42)                |
|                      |                               |                               |                                |                            |                                | Internal Transportation        | (2,240.00)                 |
|                      |                               |                               |                                |                            |                                | Medicare                       | (24.51)                    |
|                      | Teacher Intermittent          | (4,297.18)                    |                                |                            |                                |                                |                            |
|                      | To                            |                               |                                | Classroom Instruction      | STEM Science, Tech, Eng, Math  | Instructional Supplies         | 30,978.02                  |
|                      | <b>120,009 Total</b>          |                               |                                |                            |                                |                                |                            |
| 120028               | From                          | Federal Miscellaneous Funds   | Ofc. of Schl. Bus. & Com Partn | Classroom Instruction      | Health and Physical Education  | Instructional Supplies         | (21,892.29)                |
|                      |                               |                               |                                |                            |                                | Improvement of Instruction     | Elementary Core            |
|                      |                               |                               |                                | Improvement of Instruction | Kindergarten                   | Instructional Supplies         | (15.72)                    |
|                      |                               |                               |                                |                            | Middle Core                    | Travel - Conf/Other Educ       | (914.02)                   |
|                      |                               |                               |                                |                            | Multiple Disabilities          | Instructional Supplies         | (4,048.00)                 |
|                      |                               |                               |                                |                            | Positive Behavior Inter (PBIS) | FICA                           | (474.30)                   |
|                      |                               |                               |                                |                            |                                | Medicare                       | (110.93)                   |
|                      | Teacher Intermittent          | (7,106.36)                    |                                |                            |                                |                                |                            |
|                      | To                            |                               |                                | Classroom Instruction      | STEM Science, Tech, Eng, Math  | Instructional Supplies         | 35,421.85                  |
|                      | <b>120,028 Total</b>          |                               |                                |                            |                                |                                |                            |
| 120030               | From                          | Federal Miscellaneous Funds   | Ofc. of Schl. Bus. & Com Partn | Classroom Instruction      | Health and Physical Education  | Instructional Supplies         | (2,635.38)                 |
|                      |                               |                               |                                |                            |                                | Staff Development Services     | (1,300.00)                 |
|                      |                               |                               |                                | Improvement of Instruction | STEM Science, Tech, Eng, Math  | Staff Development Services     | (6,700.00)                 |
|                      |                               |                               |                                |                            | Guidance Services              | Guidance                       | Staff Development Services |
|                      |                               |                               |                                | Improvement of Instruction | Middle Core                    | Staff Development Services     | (290.00)                   |
|                      |                               |                               |                                |                            | Positive Behavior Inter (PBIS) | Staff Development Services     | (10,277.17)                |

| JE No                | Transfer | Fund Title     | Department Title               | Function Group Title          | Program Group Title            | Object Title                   | Total       |
|----------------------|----------|----------------|--------------------------------|-------------------------------|--------------------------------|--------------------------------|-------------|
|                      |          |                |                                | School Social Worker Services | Social Work                    | Staff Development Services     | (4,597.45)  |
|                      | To       |                |                                | Health Services               | Health                         | Instructional Supplies         | 1,000.00    |
|                      |          |                |                                |                               |                                | Medical Supplies               | 32,800.00   |
| <b>120,030 Total</b> |          |                |                                |                               |                                |                                | <b>-</b>    |
| <b>120040</b>        | From     | Operating Fund | Educational Facilities         | Ed Facilities Building        | Maintenance and Operations     | Doors Repair and Installation  | (11,498.53) |
|                      |          |                |                                |                               |                                | Electrical Repair & Services   | (15,115.81) |
|                      |          |                |                                |                               |                                | Equipment Maint & Repair Serv  | (4,145.38)  |
|                      |          |                |                                |                               |                                | Fire Equip Maint & Repair      | (10,253.75) |
|                      |          |                |                                |                               |                                | Painting                       | (11,099.01) |
|                      |          |                |                                |                               |                                | Windows/Glass Repair & Install | (9,560.87)  |
|                      |          |                |                                |                               | Planning Design & Construction | Architects/Engineers           | (16,500.00) |
|                      |          |                |                                |                               |                                | Non CIP Construction Projects  | (5,507.49)  |
|                      |          |                |                                | Ed Facilities Equipment       | Maintenance and Operations     | Equipment Maint & Repair Serv  | (3,115.68)  |
|                      |          |                | Safety & Security Services     | Ed Facilities Building        | Safety Health Risk Management  | General Maint & Repair Service | (34,325.27) |
|                      |          |                |                                | Ed Facilities Security        |                                | Uniforms & Wearing Apparel     | (8,268.84)  |
|                      |          |                |                                | Risk Management and Insurance |                                | Health Safety Supplies/Equip   | (29,356.37) |
|                      | To       |                | Educational Facilities         | Ed Facilities Building        | Maintenance and Operations     | Moving Services                | 158,747.00  |
| <b>120,040 Total</b> |          |                |                                |                               |                                |                                | <b>-</b>    |
| <b>120094</b>        | From     | Operating Fund | AVID/College Readiness         | Classroom Instruction         | AVID Adv Via Ind Determination | Instructional Supplies         | (5,197.38)  |
|                      |          |                |                                |                               |                                | Internal Transportation        | (13,964.50) |
|                      |          |                |                                |                               |                                | Office Supplies                | (9,049.15)  |
|                      |          |                |                                |                               |                                | Other Printing & Binding       | (1,090.00)  |
|                      |          |                |                                |                               |                                | Postal Services                | (100.00)    |
|                      |          |                |                                |                               |                                | Travel - Conf/Other Educ       | (4,918.21)  |
|                      |          |                |                                | Improvement of Instruction    |                                | Course/ Event Fees             | (923.00)    |
|                      |          |                |                                |                               | EIP Early Ident Program        | Testing & Evaluation           | (198.00)    |
|                      |          |                |                                |                               |                                | Internal Transportation        | (4,605.50)  |
|                      |          |                |                                | Planning Services             | AVID Adv Via Ind Determination | Travel - Conf/Other Educ       | (2,500.00)  |
|                      |          |                |                                |                               |                                | Travel - Mileage               | (349.92)    |
|                      |          |                |                                | School Nutrition Services     |                                | Refreshments                   | (82.01)     |
|                      |          |                |                                |                               | EIP Early Ident Program        | Refreshments                   | (1,336.59)  |
|                      |          |                | Career and Technical Education | Classroom Instruction         | Vocational Mgmt and Admin      | Textbooks-Repl and Growth      | (5,486.28)  |
|                      |          |                |                                |                               |                                | Travel - Conf/Other Educ       | (134.00)    |
|                      |          |                | Chief Academic Officer         | Executive Administration      | Executive Administration       | Travel - Mileage               | (2,100.34)  |
|                      |          |                |                                |                               | Improvement of Instruction-Reg | Travel - Conf/Other Educ       | (10,380.00) |
|                      |          |                |                                | Improvement of Instruction    |                                | Staff Development Services     | (819.66)    |
|                      |          |                | Curriculum Design & Inst Svcs  |                               |                                | Office Supplies                | (410.26)    |
|                      |          |                |                                |                               |                                | Paper Supplies                 | (3,140.14)  |

| JE No | Transfer | Fund Title | Department Title             | Function Group Title       | Program Group Title      | Object Title                  | Total       |
|-------|----------|------------|------------------------------|----------------------------|--------------------------|-------------------------------|-------------|
|       |          |            |                              | Library and Media Services | Media Services           | Travel - Conf/Other Educ      | (3,389.88)  |
|       |          |            |                              |                            |                          | Dues/ Association Memberships | (144.60)    |
|       |          |            |                              |                            |                          | Library Books and Supplies    | (31,456.57) |
|       |          |            |                              |                            |                          | Travel - Conf/Other Educ      | (2,009.98)  |
|       |          |            | Elementary School Instru     | Improvement of Instruction | Elementary Core          | Internal Print Shop           | (184.00)    |
|       |          |            |                              |                            |                          | Office Supplies               | (68.51)     |
|       |          |            |                              |                            |                          | Other Printing & Binding      | (1,933.14)  |
|       |          |            |                              |                            |                          | Paper Supplies                | (15.08)     |
|       |          |            |                              | School Nutrition Services  | Kindergarten             | Fresh Produce                 | (27,408.20) |
|       |          |            | English Learner Services     | Classroom Instruction      | EL Summer School         | Instructional Supplies        | (4,515.95)  |
|       |          |            |                              |                            |                          | Textbooks-Repl and Growth     | (15,321.00) |
|       |          |            |                              |                            | Elementary Dual Language | Instructional Supplies        | (2,608.64)  |
|       |          |            |                              |                            |                          | Library Books and Supplies    | (5,976.97)  |
|       |          |            |                              |                            |                          | Textbooks-Repl and Growth     | (6,906.15)  |
|       |          |            |                              |                            | English Learner Services | Instructional Supplies        | (208.25)    |
|       |          |            |                              | Improvement of Instruction |                          | Paper Supplies                | (116.67)    |
|       |          |            |                              |                            |                          | Postal Services               | (2,502.00)  |
|       |          |            |                              |                            |                          | Testing & Evaluation          | (4,086.75)  |
|       |          |            |                              |                            |                          | Travel - Mileage              | (1,435.75)  |
|       |          |            |                              | Information Services       |                          | Translation Services          | (6,000.00)  |
|       |          |            |                              | Tech Classroom Instruction |                          | Software/Online Charges       | (269.90)    |
|       |          |            | Humanities                   | Classroom Instruction      | Chinese                  | Consumable Texts              | (923.95)    |
|       |          |            |                              |                            |                          | Textbooks-Repl and Growth     | (654.75)    |
|       |          |            |                              |                            | French                   | Consumable Texts              | (4,170.79)  |
|       |          |            |                              |                            |                          | Textbooks-Repl and Growth     | (3,265.00)  |
|       |          |            |                              |                            | German                   | Textbooks-Repl and Growth     | (1,040.00)  |
|       |          |            |                              |                            | Latin                    | Textbooks-Repl and Growth     | (228.60)    |
|       |          |            |                              |                            | Social Studies           | Internal Transportation       | (350.00)    |
|       |          |            |                              |                            |                          | Textbooks-Repl and Growth     | (23,439.79) |
|       |          |            |                              |                            |                          | Travel - Conf/Other Educ      | (690.00)    |
|       |          |            |                              |                            | Spanish                  | Consumable Texts              | (3,474.55)  |
|       |          |            |                              |                            |                          | Textbooks-Repl and Growth     | (4,999.85)  |
|       |          |            |                              |                            | World Languages          | Travel - Conf/Other Educ      | (3,548.11)  |
|       |          |            |                              | Improvement of Instruction |                          | Dues/ Association Memberships | (325.00)    |
|       |          |            |                              | School Nutrition Services  |                          | Refreshments                  | (300.00)    |
|       |          |            | Literacy                     | Classroom Instruction      | English Language Arts    | Consumable Texts              | (68,376.14) |
|       |          |            |                              | Tech Classroom Instruction |                          | Software/Online Charges       | (40,469.10) |
|       |          |            | Science, Tech, Eng, and Math | Classroom Instruction      | Mathematics              | Consumable Texts              | (1,060.58)  |

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|-------|----------|------------|-------------------------|----------------------------|--------------------------------|-------------------------------|-------------|
|       |          |            |                         |                            |                                | Instructional Supplies        | (1,589.40)  |
|       |          |            |                         |                            | Science                        | Awards and Grants             | (75.90)     |
|       |          |            |                         |                            |                                | Course/ Event Fees            | (590.00)    |
|       |          |            |                         |                            |                                | Equipment Maint & Repair Serv | (51.32)     |
|       |          |            |                         |                            |                                | Instructional Services        | (2,600.00)  |
|       |          |            |                         |                            |                                | Instructional Supplies        | (429.49)    |
|       |          |            |                         | Improvement of Instruction | Mathematics                    | Internal Print Shop           | (130.00)    |
|       |          |            |                         |                            | Science                        | Public Carriers               | (3,150.00)  |
|       |          |            |                         | School Nutrition Services  |                                | Refreshments                  | (614.20)    |
|       |          |            |                         | Tech Classroom Instruction | Mathematics                    | Software/Online Charges       | (2,468.76)  |
|       |          |            | Secondary School Instru | Classroom Instruction      | Middle Core                    | Paper Supplies                | (73.11)     |
|       |          |            |                         |                            | Regular Summer School          | Course/ Event Fees            | (66.04)     |
|       |          |            |                         |                            |                                | Instructional Supplies        | (48,225.00) |
|       |          |            |                         |                            |                                | Internal Print Shop           | (100.00)    |
|       |          |            |                         |                            |                                | Other Operating Supplies      | (19,904.36) |
|       |          |            |                         |                            |                                | Postal Services               | (300.00)    |
|       |          |            |                         | Improvement of Instruction | Improvement of Instruction-Reg | Travel - Mileage              | (200.00)    |
|       |          |            |                         |                            | Middle Core                    | Internal Print Shop           | (300.00)    |
|       |          |            |                         | School Nutrition Services  |                                | Refreshments                  | (2.35)      |
|       |          |            | Specialized Instruction | Classroom Instruction      | Adaptive Comm & Assistive Tech | Cap Addl-Oth Equip            | (7,686.00)  |
|       |          |            |                         |                            |                                | Equipment Maint & Repair Serv | (3,500.00)  |
|       |          |            |                         |                            | Autism                         | Instructional Supplies        | (330.00)    |
|       |          |            |                         |                            | Emotional Disabilities         | Instructional Supplies        | (76.00)     |
|       |          |            |                         |                            | ESY Extended School Year       | Instructional Supplies        | (9,480.00)  |
|       |          |            |                         |                            | Hearing Impaired               | Tuition-Other Divisions In St | (8,274.00)  |
|       |          |            |                         |                            | Intellectual Disabilities      | Instructional Supplies        | (1,173.00)  |
|       |          |            |                         |                            | Multiple Disabilities          | Instructional Supplies        | (957.00)    |
|       |          |            |                         |                            | Occupational & Physical Ther   | Instructional Supplies        | (219.00)    |
|       |          |            |                         |                            | Other Special Education        | Instructional Supplies        | (1.00)      |
|       |          |            |                         |                            |                                | Management Services           | (60.00)     |
|       |          |            |                         |                            |                                | Meals                         | (1,571.00)  |
|       |          |            |                         |                            |                                | Other Operating Supplies      | (3,929.00)  |
|       |          |            |                         |                            |                                | Refreshments                  | (6.00)      |
|       |          |            |                         |                            |                                | Settlement Fees               | (10.00)     |
|       |          |            |                         |                            |                                | Staff Development Services    | (6,183.00)  |
|       |          |            |                         |                            | Speech & Language Impaired     | Testing & Evaluation          | (2,345.00)  |
|       |          |            |                         |                            | Visually Impaired              | Cap Addl-Oth Equip            | (5,293.00)  |
|       |          |            |                         |                            |                                | Professional Temp             | (1,526.00)  |

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|-------|----------|-----------------------------|------------------------------|----------------------------|--------------------------------|--------------------------------|-------------|
|       |          |                             |                              |                            |                                | Software/Online Charges        | (11,654.00) |
|       |          |                             |                              | Fiscal Services            | Medicaid Services              | Dues/ Association Memberships  | (382.00)    |
|       |          |                             |                              |                            |                                | Travel - Conf/Other Educ       | (150.00)    |
|       |          |                             |                              |                            | Speech & Language Impaired     | Dues/ Association Memberships  | (2,376.00)  |
|       |          |                             |                              | Improvement of Instruction | Hearing Impaired               | Equipment Maint & Repair Serv  | (2,173.00)  |
|       |          |                             |                              |                            | Multiple Disabilities          | Staff Development Services     | (359.00)    |
|       |          |                             |                              |                            | Other Special Education        | Internal Print Shop            | (1,404.00)  |
|       |          |                             |                              |                            |                                | Office Supplies                | (3,457.00)  |
|       |          |                             |                              |                            |                                | Other Printing & Binding       | (2,500.00)  |
|       |          |                             |                              |                            |                                | Other Technology Equip <\$5000 | (2,976.00)  |
|       |          |                             |                              |                            |                                | Paper Supplies                 | (3,513.00)  |
|       |          |                             |                              |                            |                                | Postal Services                | (852.00)    |
|       |          |                             |                              |                            |                                | Telecommunications             | (133.00)    |
|       |          |                             |                              |                            |                                | Travel - Conf/Other Educ       | (1,448.00)  |
|       |          |                             |                              |                            |                                | Travel - Mileage               | (7,425.00)  |
|       |          |                             |                              | Pupil Transp Operations    |                                | Public Carriers                | (3.00)      |
|       |          |                             |                              | Tech Classroom Instruction | Adaptive Comm & Assistive Tech | Other Technology Equip <\$5000 | (1,570.00)  |
|       |          |                             | Talented and Gifted Programs | Classroom Instruction      | Talented & Gifted Programs     | Instructional Supplies         | (11,800.02) |
|       |          |                             |                              |                            |                                | Paper Supplies                 | (48.04)     |
|       |          |                             |                              |                            |                                | Staff Development Services     | (9,750.09)  |
|       |          |                             |                              |                            | Young Scholars                 | Other Operating Supplies       | (715.00)    |
|       |          |                             |                              |                            |                                | Promotional Items              | (4,577.80)  |
|       |          |                             |                              |                            |                                | Staff Development Services     | (2,000.00)  |
|       |          |                             |                              | Guidance Services          | Talented & Gifted Programs     | Testing & Evaluation           | (590.00)    |
|       |          |                             |                              | Improvement of Instruction |                                | Instructional Services         | (14,000.00) |
|       |          |                             |                              |                            |                                | Postal Services                | (40.50)     |
|       |          |                             |                              |                            |                                | Travel - Conf/Other Educ       | (10.50)     |
|       |          |                             |                              |                            |                                | Travel - Mileage               | (840.87)    |
|       |          |                             |                              |                            | Young Scholars                 | Instructional Supplies         | (3,572.55)  |
|       |          | VPI VA Preschool Initiative | Pre-Kindergarten Programs    | Classroom Instruction      | Regular Preschool              | Consumable Texts               | (1,654.95)  |
|       |          |                             |                              |                            |                                | Equip/ Furn Supplies <\$5000   | (624.75)    |
|       |          |                             |                              |                            |                                | FICA                           | (65.91)     |
|       |          |                             |                              |                            |                                | Medicare                       | (15.41)     |
|       |          |                             |                              |                            |                                | Refreshments                   | (959.18)    |
|       |          |                             |                              |                            |                                | Supplmt Paraprofessional       | (313.08)    |
|       |          |                             |                              | Improvement of Instruction |                                | Course/ Event Fees             | (2,611.00)  |
|       |          |                             |                              |                            |                                | Dues/ Association Memberships  | (470.07)    |
|       |          |                             |                              |                            |                                | FICA                           | (570.40)    |

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|----------------------|----------|-----------------------------|---------------------------|----------------------------|--------------------------------|----------------------------|-------------|
|                      |          |                             |                           |                            |                                | Internal Transportation    | (1,045.25)  |
|                      |          |                             |                           |                            |                                | Medicare                   | (133.40)    |
|                      |          |                             |                           |                            |                                | Office Supplies            | (718.18)    |
|                      |          |                             |                           |                            |                                | Other Operating Supplies   | (196.00)    |
|                      |          |                             |                           |                            |                                | Software/Online Charges    | (5,102.70)  |
|                      |          |                             |                           |                            |                                | Staff Development Services | (16,806.30) |
|                      |          |                             |                           |                            |                                | Supplmt Teacher            | (9,200.00)  |
|                      |          |                             |                           |                            |                                | Travel - Conf/Other Educ   | (6,138.57)  |
|                      |          |                             |                           |                            |                                | Travel - Mileage           | (645.00)    |
|                      | To       | Operating Fund              | Elementary School Instru  | Classroom Instruction      | Regular Summer School          | Instructional Supplies     | 564,468.44  |
|                      |          | VPI VA Preschool Initiative | Pre-Kindergarten Programs |                            | Regular Preschool              | Instructional Supplies     | 47,270.15   |
| <b>120,094 Total</b> |          |                             |                           |                            |                                |                            | -           |
| <b>120126</b>        | From     | Operating Fund              | Technology Services       | Tech Instructional Support | Technology Services Management | Cap Addl-Tech Hardware     | (4,518.00)  |
|                      |          |                             |                           |                            |                                | Comm Equip Maint & Repair  | (19,953.68) |
|                      |          |                             |                           |                            |                                | Online Computer Charges    | (8,171.15)  |
|                      |          |                             |                           |                            |                                | Software/Online Charges    | (81.00)     |
|                      |          |                             |                           | Tech Management and Admin  |                                | Software Maintenance       | (5,500.00)  |
|                      | To       |                             |                           | Tech Instructional Support |                                | Cap Addl-Tech Hardware     | 25,230.84   |
|                      |          |                             |                           |                            |                                | Wireless Comm Services     | 8,393.99    |
|                      |          |                             |                           | Tech Management and Admin  |                                | Other Printing & Binding   | 4,599.00    |
| <b>120,126 Total</b> |          |                             |                           |                            |                                |                            | -           |
| <b>Grand Total</b>   |          |                             |                           |                            |                                |                            | -           |