

Date: December 13, 2018

For ACTION _____

For INFORMATION X

Board Agenda: Yes X
No _____

FROM: Anita J. Cordova, Director, Operations Coordination

THROUGH: Mignon R. Anthony, Chief Operating Officer
Dominic Turner, Acting, Chief Financial Officer
Gregory C. Hutchings, Ed.D., Superintendent of Schools

TO: The Honorable Ramee A. Gentry, Chair, and Members of the Alexandria City School Board

TOPIC: FY 2020-2029 Capital Improvement Program Submission, Add/Delete, and Recommended Adjustments Process

BACKGROUND:

The Superintendent proposed the FY 2020-2029 Capital Improvement Program Budget on November 8, 2018. Following this School Board meeting, there were two School Board CIP work sessions, followed by questions from the Board. Based on the responses the Board received, a third work session was not requested.

Based on feedback from the work sessions, the School Board will submit add/delete requests for the FY 2020-2029 Capital Improvement Program Budget December 9th, which the staff will compile, include in the CIP add/delete log, and submit to the School Board for co-sponsorship on December 10th. The School Board will then provide staff with CIP add/delete co-sponsorship on December 11th, which staff will then compile and publicly post with the updated Superintendent's recommendations on December 12th.

SUMMARY:

Based on the responses provided to the Board, the staff awaits the Boards CIP add/deletes. This information will be discussed at the first add/delete work session scheduled December 13th.

RECOMMENDATION:

The Superintendent recommends that the School Board reviews the memo.

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