

# SCHOOL BOARD CIP BUDGET QUESTIONS

## FY 2021- 2030 CIP BUDGET DEVELOPMENT

### QUESTION LIST

SCHOOL BOARD QUESTIONS: FY 2021-2030 CIP ..... 1

    Question CIP-01: May you describe the upgrades expected to occur to the Transportation Facility in FY 2021-2022, specifically plans to modernize the building? ..... 1

    Question CIP-02: Many of the site summaries for each project do not appear to be updated, presumably because the updates were not yet available at the time of this CIP development. For example, p.29 still states that construction at the new Patrick Henry School will be completed in the winter of 2018-2019. Will the necessary updates be reflected in the CIP book prior to adoption of the final version? ..... 1

    Question CIP-03: What projects will be supported by the line item “Contract and/or Direct Employee Support” under the system-wide category? Is it possible for this support to include someone primarily tasked with developing and maintaining a public website that informs the public of our progress on all projects? ..... 1

    Question CIP-04: What is the process for prioritizing the renovation of playgrounds and other exterior play spaces? How are issues of equity addressed in this process? ..... 2

    Question CIP-05: Will the system-wide code compliance line item for FY 2021 address the installation of carbon monoxide detectors division-wide as recommended in the ACPs Targeted Facilities Condition Assessments?..... 2

    Question CIP-06: Can we note in the budget which assessment(s) justified the items that were added to the FY2021-2030 budget that were not part of the 2020-2029 budget? ..... 2

    Question CIP-07: Can you clarify the reason for adding a generator at Patrick Henry? I thought I understood that power interruptions were causing operational issues due to the level of technology installed. If the problem is any interruption at all, will a generator solve the problem? There is a bit of delay as the standby generator kicks in. Will it be necessary to have a UPS system as well?..... 2

    Question CIP-08: Also, does this need apply to any other newer school, e.g. Jefferson-Houston? As the level of technology will be high in future projects, will power back up systems be included in the original design? ..... 3

    Question CIP-09: Can you please provide the years we anticipate projects coming online to be used by students? At one point the word “OPEN” was included on the capacity spreadsheet in the box corresponding to the year the school is scheduled to open. This lessens the confusion for board members and the public alike. ... 3

    Question CIP-10: Regarding George Mason and Cora Kelly: When do you anticipate a decision about whether the project is a renovation or complete rebuild? What is the thinking about swing space if it is needed for these two projects?..... 3

Question CIP-11: Can you provide an updated table similar to Tables 4.5 and 4.6 in the Long Range Educational Facilities Plan that includes the current capacity, enrollment, utilization and a future enrollment projection for each school? ..... 3

Question CIP-12: What is the plan to address overcrowding at the following schools, which are all significantly over capacity and not slated for replacement or modernization in the FY 2021-2030 CIP Budget: ..... 4

GWMS ..... 4

Charles Barrett ..... 4

Lyles Crouch ..... 4

Samuel Tucker ..... 4

MVCS..... 4

Question CIP-13: How much is T.C. Williams’ enrollment expected to increase in the next four years? How will overcrowding be managed until the new high school building opens?..... 4

Question CIP-14: Is there a plan for increasing Pre-K capacity in FY 2021-2030?? ..... 4

Question CIP-15: What is the estimated cost of demolishing the old Patrick Henry School and adding the soccer field and new parking lot in FY 2023? ..... 5

Question CIP-16: When will the feasibility studies be completed to determine whether we can build adjacent to the existing George Mason and Cora Kelly school buildings? ..... 5

Question CIP-17: Is the estimate for the Cora Kelly replacement/modernization accurate? During the joint meeting with City Council, there was discussion about \$37M being insufficient. .... 5

Question CIP-18: The Targeted Condition Assessment of Cora Kelly designates as Priority 1 a \$1.14M roofing replacement. Is this project reflected in the CIP budget, or was this work already completed? ..... 5

Question CIP-19: The evaluation of the HVAC system at MVCS completed by Potomac Energy Group in November 2018 provided two options (#A and #B) to mitigate HVAC concerns. Which of these options was pursued and what is the status of the work? ..... 6

Question CIP-20: What is the status of the 5<sup>th</sup> and 6<sup>th</sup> floors at Ferdinand Day? Is the build out complete and what offices are being relocated to this site?..... 6

Question CIP-21: What is the status of the gymnasium addition at Ferdinand Day? When is the targeted completion date?..... 6

Question CIP-22: The Targeted Condition Assessment of Francis Hammond designates as Priority 1 the need for an ADA compliant access point from Seminary Road to the school’s main entrance. Where is this reflected in the CIP budget? ..... 7

Question CIP-23: What is the status of the upgrade to the tennis courts at Francis Hammond? ..... 7

Question CIP-24: Who utilizes the lower field behind Francis Hammond Middle School? How frequently is the field used for physical education and other school activities? Is it also used by the city’s rec department for programming after school and/or on weekends? ..... 7

Question CIP-25: How much physical education time outdoors do middle school students typically receive? Will Patrick Henry middle school students receive this amount and where will outdoor P.E. be held for these students while Douglas MacArthur at Taney Avenue shares the site? ..... 7

Question CIP-26: What is the time frame for completing facilities assessments of the school buildings not included in the Comprehensive Condition Audits by Henry Adams LLC? ..... 8

Question CIP-27: Is the comprehensive, long-term facilities management plan completed? Have cyclical schedules been created for routine maintenance such as painting, etc.?..... 8

Question CIP-28: What is the status of the new system to proactively communicate with school principals about facility maintenance activities and issues? ..... 8

Question CIP-29: There is new funding in the CIP budget for system-wide “Contract and/or Direct Employee Support.” Will this be used to cover salaries currently included in the operating budget or will this pay for new staffing positions out of CIP funds? ..... 8

Question CIP-30: One of the CIP budget priorities is equity, which includes consistency in CIP support across all schools. How are we fulfilling this? ..... 9

Question CIP-31: How does ACPS determine when school playgrounds will be upgraded? Is there a process for evaluating the playgrounds similar to the Targeted Facilities Conditions Assessments for the buildings? ..... 9

Question CIP-32: What subject area of textbooks will be purchased in FY 2021? Can you outline the process and timeline for approving the FY 2021 textbook purchase? ..... 9

Question CIP-33: When will condition assessments be conducted on all remaining schools?..... 9

Question CIP-34: For equipment being purchased for the old Patrick Henry (ie. the lift for the high ceilings) what is the plan for its utilization once the building is torn down? ..... 10

Question CIP-35: Could we get a time frame as to when the website for on-going construction projects will be completed and maintained to inform and update the public on a consistent basis? ..... 10

Question CIP-36: Given the needs of various facilities audits, do we expect the non-capacity budget to increase over current-budget in the out years (post-2022)? I noticed that there is a placeholder for \$3M per year for non-capacity from 2025 onward, for example, but I was wondering the extent to which that amount is just a default or based on facts and data. Given the number of critical, non-capacity needs I am hopeful that we can articulate and budget for these needs as proactively as possible. I would appreciate an explanation of how we've accounted for all of the various facilities audits and needs for the years beyond 2021. .... 10

Question CIP-37: I noticed that we have budgeted \$350K for Asbestos/Lead Paid Remediation for GW Middle School next year. Am I correct to assume that this amount accounts for the mold issues that GW is facing, or will we need to allocate more money to address that issue? ..... 10

Question CIP-38: Is there any way that we can begin the process of identifying where in the CIP we may benefit from potential city partnerships, to create synergies with the recreation needs of our students, affordable housing for teachers, and other similar issues? If so, are there particular projects in the CIP that Staff believes could particularly benefit from these partnerships in the next few years..... 11

Question CIP-39: There is \$750K budgeted for the Jefferson-Houston HVAC system. Can you please provide us with an update on the status of that project, and confirm that this will cover the entire costs of the replacement? ..... 11

Question CIP-40: Does year 1 of the fy 2021-30 CIP include funding for all of the Priority 1 maintenance needs IDENTIFIED IN the final report of the facilities assessment? ..... 11

## SCHOOL BOARD QUESTIONS: FY 2021-2030 CIP

QUESTION CIP-01: MAY YOU DESCRIBE THE UPGRADES EXPECTED TO OCCUR TO THE TRANSPORTATION FACILITY IN FY 2021-2022, SPECIFICALLY PLANS TO MODERNIZE THE BUILDING?

**Question Number:** CIP-01  
**Board Member(s):** Ms. Thornton  
**Staff Respondent:** Operations Department

Some work was identified as critical, or Priority 1, through the Targeted Facilities Conditions Assessments for the Transportation Facility; these projects have been incorporated into the Proposed CIP. The modernization for the entire facility listed in FY 2022 is intended to provide a new or significantly renovated facility and will require additional bus parking. ACPS is currently working collaboratively with the City's Department of General Service and other departments on the Witter-Wheeler Campus Master Plan. The actual project may change based on the results of the master plan, for example, a potential to co-locate ACPS's facility with DASH or other City facilities.

In the interim, ACPS is pursuing a break-room relocatables expansion to increase space and add bathrooms for the Transportation staff.

QUESTION CIP-02: MANY OF THE SITE SUMMARIES FOR EACH PROJECT DO NOT APPEAR TO BE UPDATED, PRESUMABLY BECAUSE THE UPDATES WERE NOT YET AVAILABLE AT THE TIME OF THIS CIP DEVELOPMENT. FOR EXAMPLE, P.29 STILL STATES THAT CONSTRUCTION AT THE NEW PATRICK HENRY SCHOOL WILL BE COMPLETED IN THE WINTER OF 2018-2019. WILL THE NECESSARY UPDATES BE REFLECTED IN THE CIP BOOK PRIOR TO ADOPTION OF THE FINAL VERSION?

**Question Number:** CIP-02  
**Board Member(s):** Ms. Thornton  
**Staff Respondent:** Operations Department

An updated book is included as **Attachment 1** of this document. The book will also be updated following School Board adoption this winter and following final School Board approved in the spring.

QUESTION CIP-03: WHAT PROJECTS WILL BE SUPPORTED BY THE LINE ITEM "CONTRACT AND/OR DIRECT EMPLOYEE SUPPORT" UNDER THE SYSTEM-WIDE CATEGORY? IS IT POSSIBLE FOR THIS SUPPORT TO INCLUDE SOMEONE PRIMARILY TASKED WITH DEVELOPING AND MAINTAINING A PUBLIC WEBSITE THAT INFORMS THE PUBLIC OF OUR PROGRESS ON ALL PROJECTS?

**Question Number:** CIP-03  
**Board Member(s):** Ms. Thornton  
**Staff Respondent:** Operations Department

Yes, a 1.0 full time equivalent for Communications is included in this budget. Developing and maintaining a website will be part of this staff member's responsibilities.

QUESTION CIP-04: WHAT IS THE PROCESS FOR PRIORITIZING THE RENOVATION OF PLAYGROUNDS AND OTHER EXTERIOR PLAY SPACES? HOW ARE ISSUES OF EQUITY ADDRESSED IN THIS PROCESS?

**Question Number:** CIP-04  
**Board Member(s):** Ms. Thornton  
**Staff Respondent:** Operations Department

Assessments are performed on the safety of playground equipment and surfacing to help inform projects; however no process to prioritize playgrounds similar to the Targeted Facilities Conditions Assessments is currently in place. ACPS staff is hoping to develop this process more in the next year.

QUESTION CIP-05: WILL THE SYSTEM-WIDE CODE COMPLIANCE LINE ITEM FOR FY 2021 ADDRESS THE INSTALLATION OF CARBON MONOXIDE DETECTORS DIVISION-WIDE AS RECOMMENDED IN THE ACPS TARGETED FACILITIES CONDITION ASSESSMENTS??

**Question Number:** CIP-05  
**Board Member(s):** Ms. Thornton  
**Staff Respondent:** Operations Department

Yes, that is the intent for these funds.

QUESTION CIP-06: CAN WE NOTE IN THE BUDGET WHICH ASSESSMENT(S) JUSTIFIED THE ITEMS THAT WERE ADDED TO THE FY2021-2030 BUDGET THAT WERE NOT PART OF THE 2020-2029 BUDGET?

**Question Number:** CIP-06  
**Board Member(s):** Ms. Anderson  
**Staff Respondent:** Operations Department

Please see **Attachment 2**.

QUESTION CIP-07: CAN YOU CLARIFY THE REASON FOR ADDING A GENERATOR AT PATRICK HENRY? I THOUGHT I UNDERSTOOD THAT POWER INTERRUPTIONS WERE CAUSING OPERATIONAL ISSUES DUE TO THE LEVEL OF TECHNOLOGY INSTALLED. IF THE PROBLEM IS ANY INTERRUPTION AT ALL, WILL A GENERATOR SOLVE THE PROBLEM? THERE IS A BIT OF DELAY AS THE STANDBY GENERATOR KICKS IN. WILL IT BE NECESSARY TO HAVE A UPS SYSTEM AS WELL?

**Question Number:** CIP-07  
**Board Member(s):** Ms. Anderson  
**Staff Respondent:** Operations Department

ACPS will study if an uninterruptible power supply (UPS) would be a better investment than a generator given the power interruptions that have been plaguing the school as a result of Dominion Power losing service to the surrounding area. The objective of this project is to provide an organized shut-down of systems in an emergency.

QUESTION CIP-08: ALSO, DOES THIS NEED APPLY TO ANY OTHER NEWER SCHOOL, E.G. JEFFERSON-HOUSTON? AS THE LEVEL OF TECHNOLOGY WILL BE HIGH IN FUTURE PROJECTS, WILL POWER BACK UP SYSTEMS BE INCLUDED IN THE ORIGINAL DESIGN?

**Question Number:** CIP-08  
**Board Member(s):** Ms. Anderson  
**Staff Respondent:** Operations Department

There has not been an indication that the area surrounding Jefferson-Houston has been the subject of frequent outages that might require emergency back-up systems. However, it is possible that an UPS and/or back-up generator could benefit future modernized schools.

QUESTION CIP-09: CAN YOU PLEASE PROVIDE THE YEARS WE ANTICIPATE PROJECTS COMING ONLINE TO BE USED BY STUDENTS? AT ONE POINT THE WORD "OPEN" WAS INCLUDED ON THE CAPACITY SPREADSHEET IN THE BOX CORRESPONDING TO THE YEAR THE SCHOOL IS SCHEDULED TO OPEN. THIS LESSENS THE CONFUSION FOR BOARD MEMBERS AND THE PUBLIC ALIKE.

**Question Number:** CIP-09  
**Board Member(s):** Ms. Anderson  
**Staff Respondent:** Operations Department

Please see **Attachment 3**.

QUESTION CIP-10: REGARDING GEORGE MASON AND CORA KELLY:

WHEN DO YOU ANTICIPATE A DECISION ABOUT WHETHER THE PROJECT IS A RENOVATION OR COMPLETE REBUILD?

WHAT IS THE THINKING ABOUT SWING SPACE IF IT IS NEEDED FOR THESE TWO PROJECTS?

**Question Number:** CIP-10  
**Board Member(s):** Ms. Anderson  
**Staff Respondent:** Operations Department

Preliminary findings of the feasibility study indicate that George Mason should be re-built and Cora Kelly could be renovated with an addition. Studio 27 is currently assessing the logistic, safety, cost and time considerations of different approaches, as well as the pros and cons of swing space. If swing space is required, it will not be at Patrick Henry. ACPS will explore the use of existing assets and land to accommodate swing space, if needed.

QUESTION CIP-11: CAN YOU PROVIDE AN UPDATED TABLE SIMILAR TO TABLES 4.5 AND 4.6 IN THE LONG RANGE EDUCATIONAL FACILITIES PLAN THAT INCLUDES THE CURRENT CAPACITY, ENROLLMENT, UTILIZATION AND A FUTURE ENROLLMENT PROJECTION FOR EACH SCHOOL?

**Question Number:** CIP-11

**Board Member(s):** Dr. Rief  
**Staff Respondent:** Operations Department

The enrollment projections for FY 2021-2030 are being finalized and are not available at this time. Please see **Attachment 4** for current capacity, enrollment and utilization.

QUESTION CIP-12: WHAT IS THE PLAN TO ADDRESS OVERCROWDING AT THE FOLLOWING SCHOOLS, WHICH ARE ALL SIGNIFICANTLY OVER CAPACITY AND NOT SLATED FOR REPLACEMENT OR MODERNIZATION IN THE FY 2021-2030 CIP BUDGET:

GWMS  
CHARLES BARRETT  
LYLES CROUCH  
SAMUEL TUCKER  
MVCS

**Question Number:** CIP-12  
**Board Member(s):** Dr. Rief  
**Staff Respondent:** Operations Department

Samuel W. Tucker Elementary School’s boundary was decreased significantly during redistricting; however, due to grandfathering policies for redistricting implementation, all students were allowed to stay which is not allowing for capacity relief at Samuel W. Tucker. Each year, utilization is expected to improve for Tucker as the impacts of grandfathering become less prevalent. Lyles-Crouch and Mount Vernon Community School have capacity projects planned for outside of the ten-year CIP. Charles Barrett also has a renovation proposed in the Long Range Educational Facilities Plan which could be pursued in the future. ACPS is required per policy to review its boundaries every five years, which will allow for ACPS to balance its elementary capacity. In the interim, ACPS can explore adding temporary space to alleviate capacity constraints at the elementary level.

George Washington Middle School is over-crowded and in the future, ACPS may explore an addition and renovation as funds allow at the site. In the interim, scheduling and temporary space could provide capacity relief.

QUESTION CIP-13: HOW MUCH IS T.C. WILLIAMS’ ENROLLMENT EXPECTED TO INCREASE IN THE NEXT FOUR YEARS? HOW WILL OVERCROWDING BE MANAGED UNTIL THE NEW HIGH SCHOOL BUILDING OPENS?

**Question Number:** CIP-13  
**Board Member(s):** Dr. Rief  
**Staff Respondent:** Operations Department

Enrollment is projected to grow by 600-700 students in the next four years at the high school level. The High School Project Team is exploring intermediate solutions including but not limited to: implementation of the Early College program, changing the schedule to accommodate more students, expanding Satellite Campus and/or adding temporary space such as relocatables.

QUESTION CIP-14: IS THERE A PLAN FOR INCREASING PRE-K CAPACITY IN FY 2021-2030??

**Question Number:** CIP-14  
**Board Member(s):** Dr. Rief  
**Staff Respondent:** Operations Department



The Douglas MacArthur, George Mason, and Cora Kelly modernizations all include additional space for pre-k classrooms.

**QUESTION CIP-15: WHAT IS THE ESTIMATED COST OF DEMOLISHING THE OLD PATRICK HENRY SCHOOL AND ADDING THE SOCCER FIELD AND NEW PARKING LOT IN FY 2023?**

**Question Number:** CIP-15  
**Board Member(s):** Dr. Rief  
**Staff Respondent:** Operations Department

While staff does not have an exact estimate at this time, ACPS is using an order of magnitude cost estimate of \$4M, which is based on approximately \$3M of remaining work that will be credited back to the project at this time plus escalation for when it is pursued in FY 2023. Please note that this may not be a cost entirely funded by ACPS's capital budget.

**QUESTION CIP-16: WHEN WILL THE FEASIBILITY STUDIES BE COMPLETED TO DETERMINE WHETHER WE CAN BUILD ADJACENT TO THE EXISTING GEORGE MASON AND CORA KELLY SCHOOL BUILDINGS?**

**Question Number:** CIP-16  
**Board Member(s):** Dr. Rief  
**Staff Respondent:** Operations Department

The Feasibility Studies are being conducted at this time and we anticipate completion this winter. Preliminary findings indicate that it is possible to build adjacent but an evaluation of the cost, time, operational impact and zoning requirements is being conducted.

**QUESTION CIP-17: IS THE ESTIMATE FOR THE CORA KELLY REPLACEMENT/MODERNIZATION ACCURATE? DURING THE JOINT MEETING WITH CITY COUNCIL, THERE WAS DISCUSSION ABOUT \$37M BEING INSUFFICIENT.**

**Question Number:** CIP-17  
**Board Member(s):** Dr. Rief  
**Staff Respondent:** Operations Department

The current proposal includes a renovation and addition instead of a full building replacement. At this time, this is still the proposal for Cora Kelly.

**QUESTION CIP-18: THE TARGETED CONDITION ASSESSMENT OF CORA KELLY DESIGNATES AS PRIORITY 1 A \$1.14M ROOFING REPLACEMENT. IS THIS PROJECT REFLECTED IN THE CIP BUDGET, OR WAS THIS WORK ALREADY COMPLETED?**

**Question Number:** CIP-18  
**Board Member(s):** Dr. Rief  
**Staff Respondent:** Operations Department

This project is not reflected in the CIP because it was previously funded, work is completed and staff is going through punch list items this time.

**QUESTION CIP-19: THE EVALUATION OF THE HVAC SYSTEM AT MVCS COMPLETED BY POTOMAC ENERGY GROUP IN NOVEMBER 2018 PROVIDED TWO OPTIONS (#A AND #B) TO MITIGATE HVAC CONCERNS. WHICH OF THESE OPTIONS WAS PURSUED AND WHAT IS THE STATUS OF THE WORK?**

**Question Number: CIP-19**  
**Board Member(s): Dr. Rief**  
**Staff Respondent: Operations Department**

Potomac Energy Group was a subcontractor to the architect who provided the water intrusion assessment, Cole & Denny. Staff selected the most critical elements of the two options to include in their work.

**QUESTION CIP-20:**  
**WHAT IS THE STATUS OF THE 5<sup>TH</sup> AND 6<sup>TH</sup> FLOORS AT FERDINAND DAY? IS THE BUILD OUT COMPLETE AND WHAT OFFICES ARE BEING RELOCATED TO THIS SITE?**

**Question Number: CIP-20**  
**Board Member(s): Dr. Rief**  
**Staff Respondent: Operations Department**

ACPS is currently working with an architect on the early design/layout for this project. At this time, construction is anticipated for summer 2020.

Departments to be relocated include:

1. Welcome Center
  - a. Family and Community Engagement
  - b. English Language Learner Assessment
  - c. Childfind and Early Childhood Assessment
  - d. Parent Resource Center
2. School Nutrition Services
3. Professional Development
4. Safety and Security
5. Educational Facilities

**QUESTION CIP-21: WHAT IS THE STATUS OF THE GYMNASIUM ADDITION AT FERDINAND DAY? WHEN IS THE TARGETED COMPLETION DATE?**

**Question Number: CIP-21**  
**Board Member(s): Dr. Rief**  
**Staff Respondent: Operations Department**

The design team is onboard and has submitted an initial concept to the City for review. A community meeting will be held on December 3<sup>rd</sup>. ACPS is intending to go for Development Special Use Permit Amendment Approval from City Council in March and begin construction in the summer of 2020.

QUESTION CIP-22: THE TARGETED CONDITION ASSESSMENT OF FRANCIS HAMMOND DESIGNATES AS PRIORITY 1 THE NEED FOR AN ADA COMPLIANT ACCESS POINT FROM SEMINARY ROAD TO THE SCHOOL'S MAIN ENTRANCE. WHERE IS THIS REFLECTED IN THE CIP BUDGET?

**Question Number:** CIP-22  
**Board Member(s):** Dr. Rief  
**Staff Respondent:** Operations Department

The cost estimate for this work is small and can be accomplished with existing funding. It is, therefore, not explicitly proposed in the FY 2021 CIP.

QUESTION CIP-23: WHAT IS THE STATUS OF THE UPGRADE TO THE TENNIS COURTS AT FRANCIS HAMMOND?

**Question Number:** CIP-23  
**Board Member(s):** Dr. Rief  
**Staff Respondent:** Operations Department

A project for a multi-use grid court was funded in FY 2020. The design requirements have been completed for this project, construction is anticipated for summer 2020.

QUESTION CIP-24: WHO UTILIZES THE LOWER FIELD BEHIND FRANCIS HAMMOND MIDDLE SCHOOL? HOW FREQUENTLY IS THE FIELD USED FOR PHYSICAL EDUCATION AND OTHER SCHOOL ACTIVITIES? IS IT ALSO USED BY THE CITY'S REC DEPARTMENT FOR PROGRAMMING AFTER SCHOOL AND/OR ON WEEKENDS?

**Question Number:** CIP-24  
**Board Member(s):** Dr. Rief  
**Staff Respondent:** Operations Department

The Lower Hammond field is used by Francis C. Hammond students, Recreation programs and the community.

QUESTION CIP-25: HOW MUCH PHYSICAL EDUCATION TIME OUTDOORS DO MIDDLE SCHOOL STUDENTS TYPICALLY RECEIVE? WILL PATRICK HENRY MIDDLE SCHOOL STUDENTS RECEIVE THIS AMOUNT AND WHERE WILL OUTDOOR P.E. BE HELD FOR THESE STUDENTS WHILE DOUGLAS MACARTHUR AT TANEY AVENUE SHARES THE SITE?

**Question Number:** CIP-25  
**Board Member(s):** Dr. Rief  
**Staff Respondent:** Operations Department

Middle school students across the division average approximately 2-3 days per week outside when the weather allows (roughly Sept. to Dec; March to June). Patrick Henry middle school students will certainly be challenged to obtain that amount for the next two or so years, but creative programming can help alleviate some of this impact. A four-year Physical Activity Plan is currently being created for Patrick Henry and will address methods of having students receive P.E. programming outside as often as possible.

Regarding elementary playground us, there were supposed to be 3 playgrounds on the PH site to accommodate both school and rec center needs. Specifically, one early childhood playground for K and 1st grades on the east end; and on the west end one intermediate playground and one recreation center tot lot. The playground that was designed for the K-1st grade group is on hold until after the swing space is demolished in 4 years.

All of our elementary children will be accessing only the intermediate playground. The tot lot playground is the other playground on the site. The tot lot belongs to the recreation center and is intended for use by the community throughout the day for toddlers and mommy groups. It has smaller equipment.

We have only one playground for the school's use. There is adequate time for all grade levels to use the playground separately for 30 minutes each. However, this will also be included as a part of Mike Humphrey's Physical Activity Plan to establish a physical activity plan to ensure all students receive daily physical activity in a structured environment.

**QUESTION CIP-26: WHAT IS THE TIME FRAME FOR COMPLETING FACILITIES ASSESSMENTS OF THE SCHOOL BUILDINGS NOT INCLUDED IN THE COMPREHENSIVE CONDITION AUDITS BY HENRY ADAMS LLC?**

**Question Number:** CIP-26  
**Board Member(s):** Dr. Rief  
**Staff Respondent:** Operations Department

The facilities conditions assessments for all schools will be conducted in the spring of 2020.

**QUESTION CIP-27: IS THE COMPREHENSIVE, LONG-TERM FACILITIES MANAGEMENT PLAN COMPLETED? HAVE CYCLICAL SCHEDULES BEEN CREATED FOR ROUTINE MAINTENANCE SUCH AS PAINTING, ETC.?**

**Question Number:** CIP-27  
**Board Member(s):** Dr. Rief  
**Staff Respondent:** Operations Department

Currently, ACPS is validating and gathering all information, including from ongoing quarterly principals' meetings. When the Integrated Facilities Management System is implemented, a full management plan and schedule as well as monthly reports, preventative maintenance reports and notification of work order actions will be developed. This is anticipated in the spring and summer of 2020.

**QUESTION CIP-28: WHAT IS THE STATUS OF THE NEW SYSTEM TO PROACTIVELY COMMUNICATE WITH SCHOOL PRINCIPALS ABOUT FACILITY MAINTENANCE ACTIVITIES AND ISSUES?**

**Question Number:** CIP-28  
**Board Member(s):** Dr. Rief  
**Staff Respondent:** Operations Department

Please see response to number 27.

**QUESTION CIP-29: THERE IS NEW FUNDING IN THE CIP BUDGET FOR SYSTEM-WIDE "CONTRACT AND/OR DIRECT EMPLOYEE SUPPORT." WILL THIS BE USED TO COVER**

SALARIES CURRENTLY INCLUDED IN THE OPERATING BUDGET OR WILL THIS PAY FOR NEW STAFFING POSITIONS OUT OF CIP FUNDS?

**Question Number:** CIP-29  
**Board Member(s):** Dr. Rief  
**Staff Respondent:** Operations Department

This will pay for new staffing positions required to support CIP projects.

QUESTION CIP-30: ONE OF THE CIP BUDGET PRIORITIES IS EQUITY, WHICH INCLUDES CONSISTENCY IN CIP SUPPORT ACROSS ALL SCHOOLS. HOW ARE WE FULFILLING THIS?

**Question Number:** CIP-30  
**Board Member(s):** Dr. Rief  
**Staff Respondent:** Operations Department

Using the prioritization process recommended in the Targeted Facilities Conditions Assessments in the development of the FY 2021-2030 Superintendent's Proposed CIP allowed ACPS to look at all projects through the same lens and identify needs in an equitable manner.

QUESTION CIP-31: HOW DOES ACPS DETERMINE WHEN SCHOOL PLAYGROUNDS WILL BE UPGRADED? IS THERE A PROCESS FOR EVALUATING THE PLAYGROUNDS SIMILAR TO THE TARGETED FACILITIES CONDITIONS ASSESSMENTS FOR THE BUILDINGS?

**Question Number:** CIP-31  
**Board Member(s):** Dr. Rief  
**Staff Respondent:** Operations Department

Please see response to number 4.

QUESTION CIP-32: WHAT SUBJECT AREA OF TEXTBOOKS WILL BE PURCHASED IN FY 2021? CAN YOU OUTLINE THE PROCESS AND TIMELINE FOR APPROVING THE FY 2021 TEXTBOOK PURCHASE?

**Question Number:** CIP-32  
**Board Member(s):** Dr. Rief  
**Staff Respondent:** Curriculum and Instruction

The subject area is Social Studies. Please see **Attachment 5** for more information.

QUESTION CIP-33: WHEN WILL CONDITION ASSESSMENTS BE CONDUCTED ON ALL REMAINING SCHOOLS?

**Question Number:** CIP-33  
**Board Member(s):** Ms. Greene  
**Staff Respondent:** Operations Department

Please see response to number 26.

QUESTION CIP-34: FOR EQUIPMENT BEING PURCHASED FOR THE OLD PATRICK HENRY (IE. THE LIFT FOR THE HIGH CEILINGS) WHAT IS THE PLAN FOR ITS UTILIZATION ONCE THE BUILDING IS TORN DOWN?

**Question Number:** CIP-34  
**Board Member(s):** Ms. Greene  
**Staff Respondent:** Operations Department

The lift is being purchased for maintenance of the new Patrick Henry building.

QUESTION CIP-35: COULD WE GET A TIME FRAME AS TO WHEN THE WEBSITE FOR ON-GOING CONSTRUCTION PROJECTS WILL BE COMPLETED AND MAINTAINED TO INFORM AND UPDATE THE PUBLIC ON A CONSISTENT BASIS?

**Question Number:** CIP-35  
**Board Member(s):** Ms. Greene  
**Staff Respondent:** Operations Department

School webpages and the modernization webpage will be fully updated to incorporate all CIP information by January 2020.

QUESTION CIP-36: GIVEN THE NEEDS OF VARIOUS FACILITIES AUDITS, DO WE EXPECT THE NON-CAPACITY BUDGET TO INCREASE OVER CURRENT-BUDGET IN THE OUT YEARS (POST-2022)? I NOTICED THAT THERE IS A PLACEHOLDER FOR \$3M PER YEAR FOR NON-CAPACITY FROM 2025 ONWARD, FOR EXAMPLE, BUT I WAS WONDERING THE EXTENT TO WHICH THAT AMOUNT IS JUST A DEFAULT OR BASED ON FACTS AND DATA. GIVEN THE NUMBER OF CRITICAL, NON-CAPACITY NEEDS I AM HOPEFUL THAT WE CAN ARTICULATE AND BUDGET FOR THESE NEEDS AS PROACTIVELY AS POSSIBLE. I WOULD APPRECIATE AN EXPLANATION OF HOW WE'VE ACCOUNTED FOR ALL OF THE VARIOUS FACILITIES AUDITS AND NEEDS FOR THE YEARS BEYOND 2021.

**Question Number:** CIP-36  
**Board Member(s):** Mr. Suarez  
**Staff Respondent:** Operations Department

Following the updating of Facilities Conditions Assessments in the spring of 2020, more accurate projects and funding can be incorporated into the out-years of the CIP. At this time, \$3M is ACPS's best, conservative estimate for a non-capacity placeholder.

QUESTION CIP-37: I NOTICED THAT WE HAVE BUDGETED \$350K FOR ASBESTOS/LEAD PAID REMEDIATION FOR GW MIDDLE SCHOOL NEXT YEAR. AM I CORRECT TO ASSUME THAT THIS AMOUNT ACCOUNTS FOR THE MOLD ISSUES THAT GW IS FACING, OR WILL WE NEED TO ALLOCATE MORE MONEY TO ADDRESS THAT ISSUE?

**Question Number:** CIP-37  
**Board Member(s):** Mr. Suarez

**Staff Respondent: Operations Department**

Yes, these funds include mold remediation.

QUESTION CIP-38: IS THERE ANY WAY THAT WE CAN BEGIN THE PROCESS OF IDENTIFYING WHERE IN THE CIP WE MAY BENEFIT FROM POTENTIAL CITY PARTNERSHIPS, TO CREATE SYNERGIES WITH THE RECREATION NEEDS OF OUR STUDENTS, AFFORDABLE HOUSING FOR TEACHERS, AND OTHER SIMILAR ISSUES? IF SO, ARE THERE PARTICULAR PROJECTS IN THE CIP THAT STAFF BELIEVES COULD PARTICULARLY BENEFIT FROM THESE PARTNERSHIPS IN THE NEXT FEW YEARS.

**Question Number: CIP-38**  
**Board Member(s): Mr. Suarez**  
**Staff Respondent: Operations Department**

ACPS and City departments are exploring all options for partnership to achieve more than one goal with our major facilities modernization projects. There is a great and likely potential for the Douglas MacArthur, Minnie Howard, George Mason and Cora Kelly projects to reflect some level of shared use and partnership throughout the design and in their final conditions. Sites designated for school use through the City's plans also provide an opportunity for partnerships, for example, the Potomac Yard site designated for school use is intended to be co-located with affordable housing.

QUESTION CIP-39: THERE IS \$750K BUDGETED FOR THE JEFFERSON-HOUSTON HVAC SYSTEM. CAN YOU PLEASE PROVIDE US WITH AN UPDATE ON THE STATUS OF THAT PROJECT, AND CONFIRM THAT THIS WILL COVER THE ENTIRE COSTS OF THE REPLACEMENT?

**Question Number: CIP-39**  
**Board Member(s): Mr. Suarez**  
**Staff Respondent: Operations Department**

During the summer of 2019, Phase I of the HVAC replacement was completed which equates to about 40% of the full project. Phase II is scheduled to take place during winter break 2019, spring break 2020 and summer break 2020. \$750,000 is the current estimate to complete the replacement of the Jefferson-Houston HVAC system; however, ongoing evaluation may require additional funding in the future.

QUESTION CIP-40: DOES YEAR 1 OF THE FY 2021-30 CIP INCLUDE FUNDING FOR ALL OF THE PRIORITY 1 MAINTENANCE NEEDS IDENTIFIED IN THE FINAL REPORT OF THE FACILITIES ASSESSMENT?

**Question Number: CIP-40**  
**Board Member(s): Ms. Lorber**  
**Staff Respondent: Operations Department**

The following projects that were identified as Priority 1 in the Targeted Facilities Conditions Assessments were not included in the CIP with reasons associated:

- **Cora Kelly: Roof Replacement** – This project was previously funded and work is being completed at this time.
- **Francis C. Hammond: ACM Testing and Mitigation** – This project can be supported through system-wide asbestos and lead remediation funds.
- **Francis C. Hammond: ADA Access** – This project is small and can be supported through existing funding.
- **George Mason: Water Intrusion** – This project was reduced in scope based on previous work by staff and in an effort to be fiscally responsible based on an anticipated building replacement.
- **George Mason: Miscellaneous Drainage Repairs/Improvements** – This project will be addressed to an acceptable level through existing contracts and funding to maintain the building until its full modernization. A division-wide stormwater Best Management Practices (BMP) evaluation was recently undertaken and these projects will be addressed through system-wide funds accordingly.
- **George Washington: Storm Drain Cleaning** – This project has been previously funded and will be completed in summer 2020.
- **George Washington: Miscellaneous Grading and Drainage Improvements** – A majority of this project will be addressed as part of Site Hardscape Repair/Replacement and Roof Repair/Replacement projects. A division-wide stormwater Best Management Practices (BMP) evaluation was recently undertaken and these projects will be addressed through system-wide funds accordingly.
- **Matthew Maury: Music Room Addition Damper and Heat** – This project will be completed as part of ongoing HVAC work in Matthew Maury.
- **Matthew Maury: Miscellaneous Drainage Repairs/Improvements** – A division-wide stormwater Best Management Practices (BMP) evaluation was recently undertaken and these projects will be addressed through system-wide funds accordingly.
- **Transportation Facility Modernizations** – This project was deferred to FY 2022 due to a current joint study on the Witter-Wheeler Campus Master Plan being conducted by the City.
- **Transportation Facility: Toilet Room Renovations and Expansion** – This project was not included due to the break-room relocatables expansion being funded out of existing FY 2019 funds due to the previously identified urgency of this project.
- **Transportation Facility: ACM Testing** – Due to a planned replacement, ACPS intends to support this project to an acceptable level using existing funds until the new building is complete.

Also, please note that the System-Wide Code Compliance line item was increased to account for carbon monoxide detector installation at all schools in FY 2021.