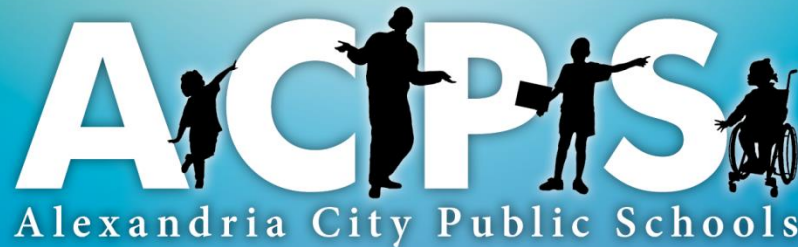


School Board Combined-Funds Budget Priorities

School Board Work Session

September 5, 2019

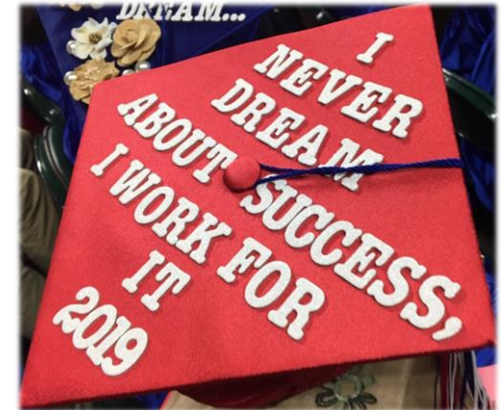


EVERY STUDENT SUCCEEDS


“Productivity is never an accident. It is always the result of a commitment to excellence, intelligent planning, and focused effort.”
– Paul J. Meyer

Objectives

- Use of key data to inform School Board Combined-Funds Budget Priorities
- Provide additional specificity to Board Combined-Funds Budget Priorities
- Develop two key priorities for each ACPS 2020 Goal Area for the FY '21 Combined-Funds Budget Process.



priority

/prɪˈɒrɪti/ 

noun

the fact or condition of being regarded or treated as more important than others.

"the safety of the country **takes priority over any other matter**"

synonyms: prime concern, first concern, most important consideration, most pressing matter, matter of greatest importance, primary issue [More](#)

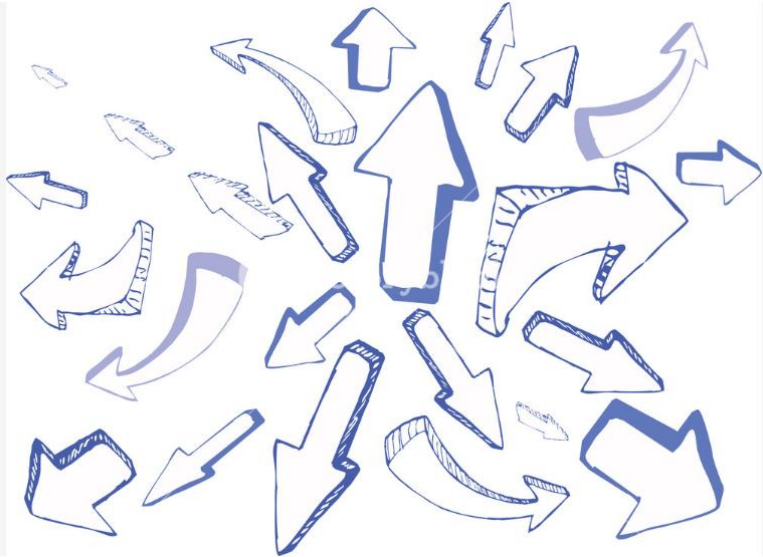
- a thing that is regarded as more important than others.

plural noun: **priorities**

"housework didn't figure high on her list of priorities"



Why Prioritize



Shared Understanding

- **Prioritization** – to **strategically highlight** the **key areas** of focus that if addressed will most effectively advance the school division in its **continuous improvement** journey.

2025 Strategic Planning Committee Data Workbook



Data Are...



Data Are Not...



Level of Specificity

School Board Combined-Funds Budget Priorities should include:

- *What*
- *Who*
- *Where*

Too General	Additional Detail
Reading	Primary Reading at the Elementary Level
Chronic Absenteeism	Chronic Absenteeism for Hispanic students at the Secondary Level
Social/Emotional Health	Internalizing Disorders for all students at the Secondary Level
Customer Service	Parental Satisfaction of Educational Services K-12
English Learners	English Learners' On-Time Graduation Rates

Prioritization Activity

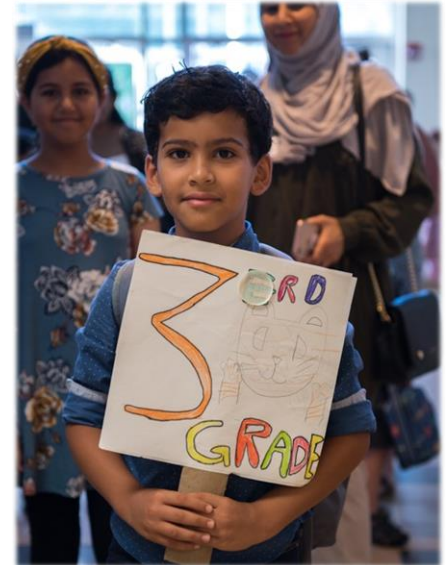


ACPS 2020 Goal Areas



Individual Priorities

- **Write** up to three priorities per goal area on Post-It notes.
- Remember: *What, Who, Where*
- **Place** your Post-It notes under their respective ACPS 2020 Goal Areas



Review of Priorities

- **Review** priorities listed in your assigned Goal Area. If there are any identical or very similar priorities group them together.
- **Gallery Walk and Talk:** Present (1-2 minutes) the priority themes in your Goal Area and discuss any groupings of like priorities.

Prioritization

- **Initial Prioritization:** Place a dot next to the two priorities in each Goal Area that you feel are most important to strategically focus on in the FY 2021 Combined-Funds Budget Process.
- *(The Fine print: NO voting more than twice in any one Goal Area or for any one priority; you must vote twice in each Goal Area)*
- **Review of Results**
- **Secondary Prioritization:** Place a dot next to the three priorities you feel are most important to strategically focus on in the FY 2021 Combined-Funds Budget Process.

Thank You!



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