

The High School Project



School Board Brief

September 24, 2021

Essential Questions

1. Where are we in the design process?
2. How has the team engaged the community?
3. What is the status of the project cost estimate?
4. What is the status of the project schedule?
5. What are the upcoming project milestones?

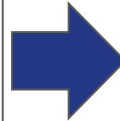
Recent Progress

April 2021 - June 2021 Schematic Design

April: School Board votes on Concept

May: Continued design progress

June: Council votes to fund pool;
Gilbane joins team



July 2021 - September 2021 Design Development

July: Design progress, incorporation of early childhood

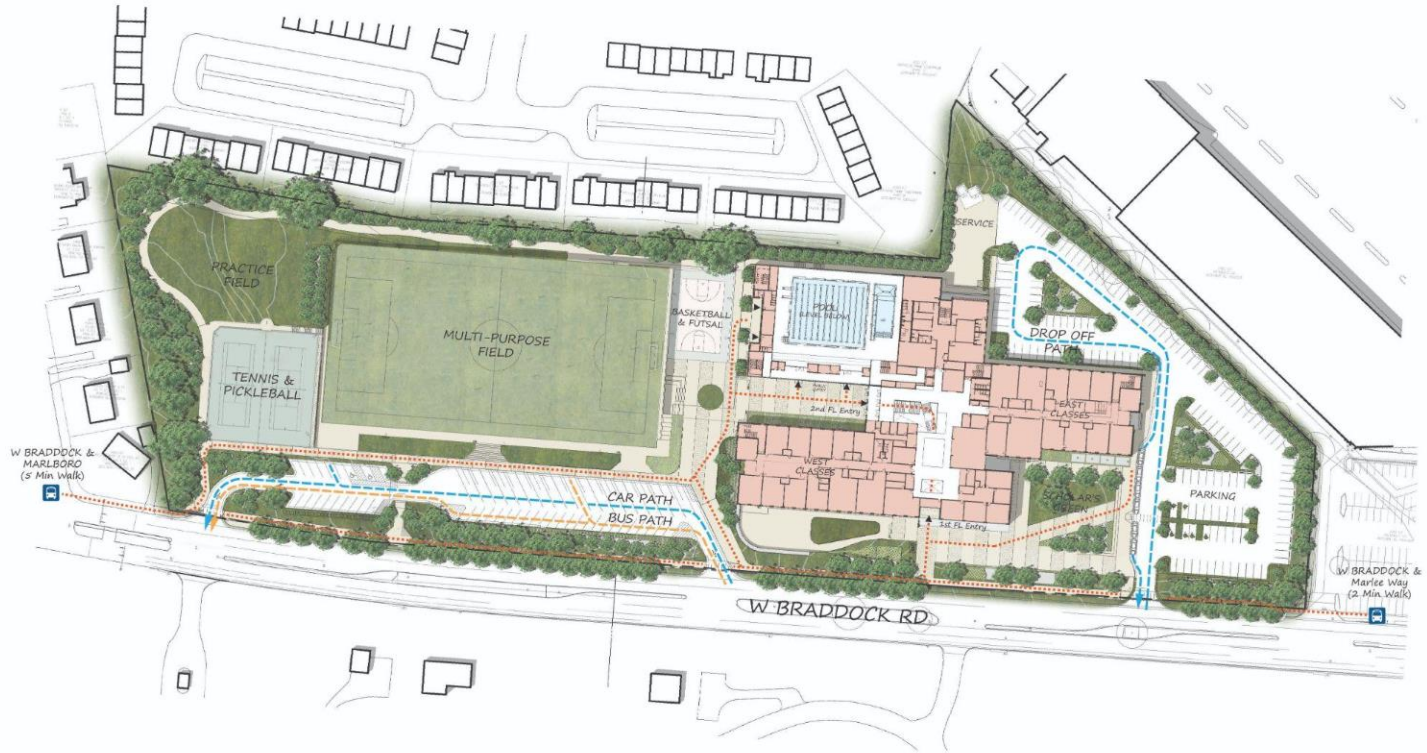
August: Initial cost estimate based on 50% DD, focus group meetings to finalize design, Loring Engineers joins team

September: 100% DD documents, preparing estimate update, geotechnical work onsite

Community Engagement May - September

Date	Activity	Meeting Topics
May 3	Community Meeting	Schematic Design and Building Elevations
May 4	Superintendent's Advisory Team Meeting	
June 21 - June 29	Community Feedback Form	ACHS Design Animation and Building Design Questions
June 21	Community Meeting	Site Design and DSUP Update
June 23	Superintendent's Advisory Team Meeting	
August 10	Community Meeting	Refined Site Design and Update on Aquatic Facility
August 11	Superintendent's Advisory Team Meeting	
September 27	Community Meeting	Design Update, Site Amenities and Sustainability
September 29	Superintendent's Advisory Team Meeting	

Minnie Howard Campus Site Plan



MINNIE HOWARD CAMPUS PROPOSED SITE PLAN
(SCHOOL DISPLAYING LEVEL 02 FLOOR PLAN)

Building Design & Outdoor Spaces

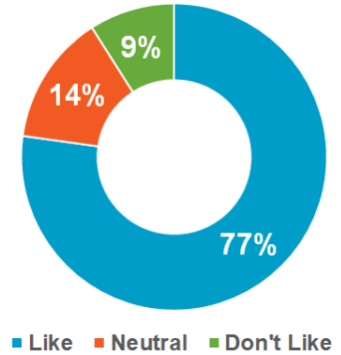


June Community Feedback Form Results

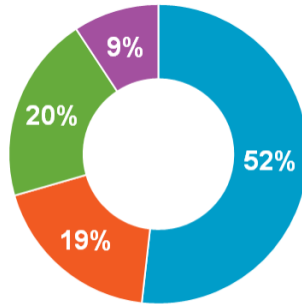
Dates Open: June 21 - June 29, 2021
Total Responses: 429

- **English:** 421
- **Spanish:** 8

How do you feel about the Building Design?

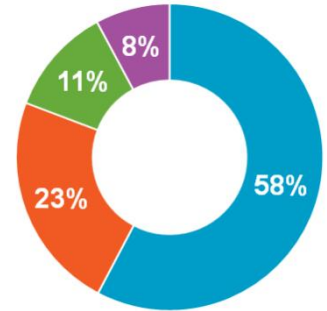


How well do you think the new Minnie Howard building complements the King Street Campus?



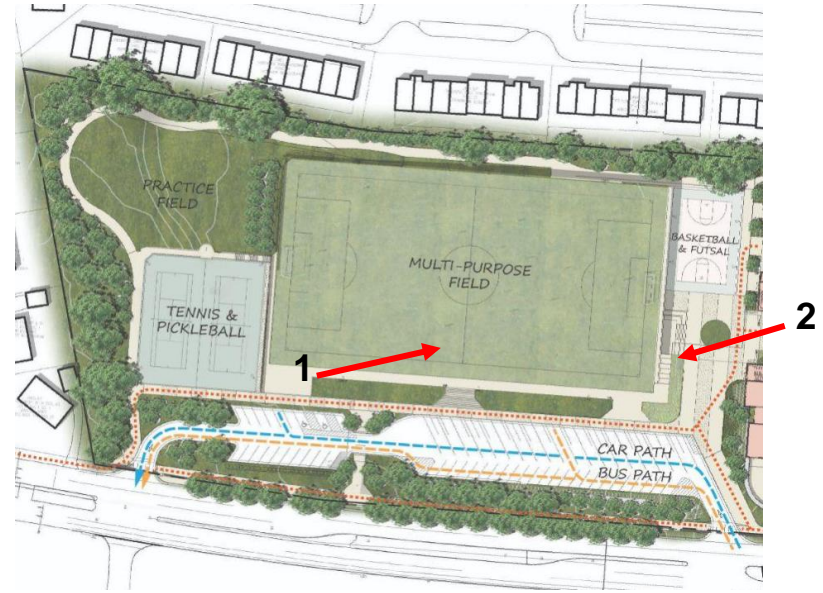
Very Well Well Neutral Not Well

How well do you think the new Minnie Howard building complements a desire for a balance between traditional and contemporary design aesthetics?



Very Well Well Neutral Not Well

Athletic Fields



Setting Up for Success

- **External Project Team**



- **Perkins Eastman & Subconsultants**

- Design Team
Joined Team in December 2020



- **Gilbane**

- Construction Manager
Joined Team in June 2021



- **Loring Consulting Engineers**

- Commissioning Agent
Joined Team in August 2021



- **TBD**

- External Project Management Support
To Join Team in November 2021

- **City Coordination**

- Weekly meeting with City Staff since Pre-Design
 - Beginning Final Site Plan process before hearing

- **Understanding the Market**

- **Weekly Check-Ins with Leadership and TLL**

Project Budget & Estimates

PROGRAMS	BUDGET	DD ESTIMATE
High School Program	\$150M	\$150.7M
Aquatic Facility	\$18.5M	\$18.1M
Alexandria Health Department (Teen Wellness Center)	TBD	\$1.1M
Department of Community and Human Services (DCHS) Spaces	TBD	\$7.8M

Given the size of this project, where we are in design, and the value management effort anticipated in the fall, ACPS expects to keep its portion of the project **on budget**.

Next Steps & Upcoming Milestones

October 2021 - Spring 2022 Construction Documents

Fall 2021: Community Engagement, Value Management, Construction document development, ongoing geotechnical and geothermal work

January 2022: Planning Commission & City Council Public Hearing

February - March 2022: Conclusion of SAT, pre-construction meetings with community



March 2022 - Winter/Spring 2024 Phase I Construction

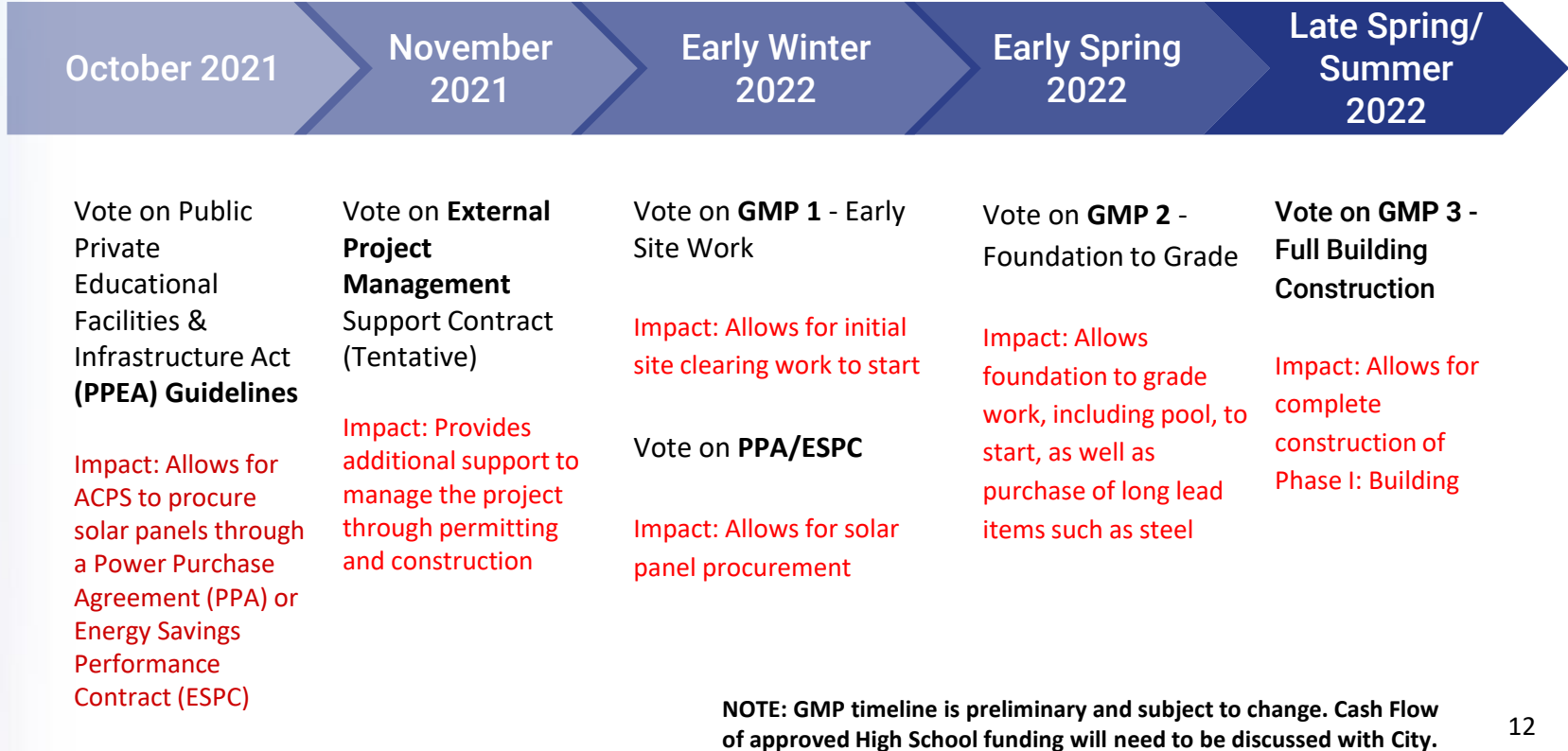
March 2022: Construction Kickoff on Phase I (Building)

Summer 2022: Full Building Permit Approval

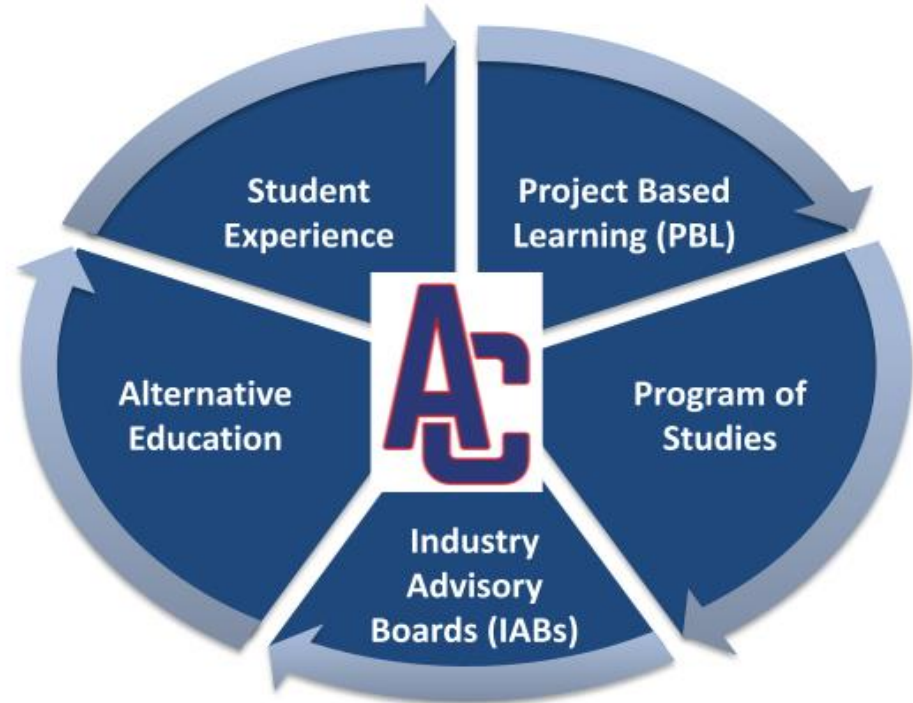
Spring 2024: Building ready for occupancy, summer relocation to open in September 2024

(Phased GMP Timeline in Development)

Upcoming School Board Decisions

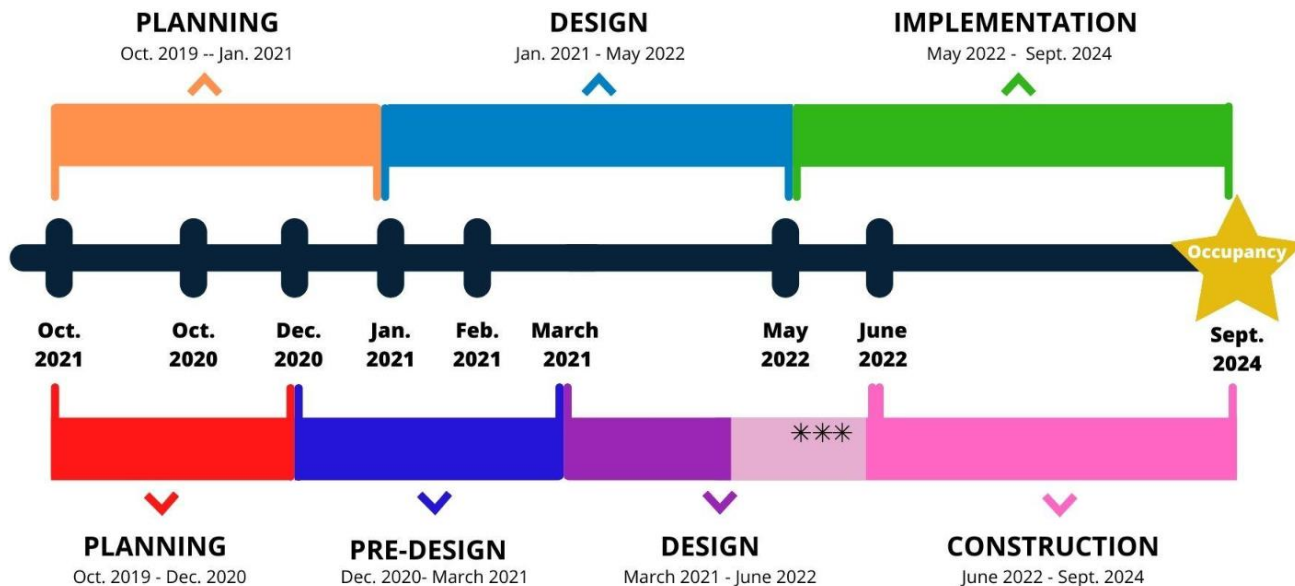


The Work of the EDT



Project Timeline

Educational Design Timeline



Construction Timeline

Based on the next steps described in previous slides, ACPS anticipates that this project will remain **on time**.

*** Indicates time potentially gained for construction from March 2022

Thank you!

Project Email: hsproject@acps.k12.va.us

Erika Gulick

Director of Capital Programs, Planning & Design

erika.gulick@acps.k12.va.us



Dr. Alicia Hart

Executive Director of Facilities & Operations

Alicia.hart@acps.k12.va.us

Superintendent

Dr. Gregory C. Hutchings, Jr.

School Board

Meagan L. Alderton, Chair
Veronica Nolan, Vice Chair

Cindy Anderson

Ramee A. Gentry
Jacinta Greene
Margaret Lorber

Michelle Rief

Christopher A. Suarez
Heather Thornton