

Date: September 8, 2016
For ACTION: X
For INFORMATION: X
Board Agenda: Yes X
No _____

FROM: Clarence E. Stukes, Chief Operating Officer
Elijah Gross, Director of Planning, Design, and Construction

THROUGH: Alvin L. Crawley, Ed.D., Superintendent of Schools
Stacey Johnson, Chief Financial Officer

TO: The Honorable Karen Graf, Chair, and Members of the Alexandria
City School Board

TOPIC: **FY 2016 Capital Improvement Program (CIP) Fourth Quarter Report**

BACKGROUND:

The attached report outlines the progress and budget status of the CIP projects organized by school site as of June 30, 2016. Section I consists of an Executive Summary and overview of major accomplishments. Section II provides a status update of all CIP projects where work has been performed during the Fourth Quarter. Section III provides a financial progress report for major construction projects.

RECOMMENDATION:

The Superintendent recommends that the School Board accept the FY 2016 Capital Improvement Program (CIP) Fourth Quarter Report.

CONTACT PERSON: Clarence E. Stukes, 703-619-8000, ext. 1949

ATTACHMENTS: Q4 FY 2016 Quarterly CIP Project Status Report

Q4 FY 2016 PowerPoint