

SY 2023-2024 Fall Membership, Transfer, and Student Ratio Report Attachments

SECTION I – SY 2023-2024 FALL MEMBERSHIP

Table 4: 3-Year Membership Projected and Actual Membership Data

School	2023-2024 Projection	2023-2024 Membership	2022-2023 Projection	2022-2023 Membership	2021-2022 Projection	2021-2022 Membership
Charles Barrett						
PK	27	51	27	46	27	34
KG	88	89	88	76	103	90
01	75	78	84	91	88	84
02	93	89	83	87	86	85
03	88	81	85	80	91	85
04	78	83	78	81	77	72
05	77	86	67	66	74	73
Total	526	557	512	527	546	523
Cora Kelly						
PK	6	7	6	6	6	4
KG	53	59	53	46	55	37
01	46	43	42	40	48	40
02	38	38	36	45	47	40
03	42	47	37	41	50	44
04	40	44	46	41	51	46
05	40	46	46	46	50	51
Total	265	284	266	265	307	262
Douglas MacArthur						
PK	32	58	NA	NA	NA	NA
KG	100	109	95	93	116	95
01	103	83	89	97	96	89
02	91	95	92	82	96	92
03	84	90	99	94	97	99
04	99	90	95	93	90	95
05	94	97	79	93	81	79
Total	603	622	549	552	576	549

School	2023-2024 Projection	2023-2024 Membership	2022-2023 Projection	2022-2023 Membership	2021-2022 Projection	2021-2022 Membership
Early Childhood Center						
PK	222	202	222	174	222	178
Total	222	202	222	174	222	178
Ferdinand T. Day						
PK	NA	NA	NA	NA	NA	2*
KG	105	107	110	119	132	80
01	118	117	72	89	120	120
02	87	89	111	119	96	88
03	110	117	78	87	98	91
04	86	80	90	86	111	103
05	82	94	102	83	74	74
Total	588	604	563	583	631	558
*State reporting requirement to be associated with this school. Did not physically attend FTD.						
George Mason						
PK	NA	NA	NA	NA	NA	NA
KG	58	54	66	44	76	47
01	46	49	48	49	71	61
02	45	53	56	58	72	58
03	54	52	52	56	69	57
04	52	59	52	54	51	50
05	49	57	48	45	66	55
Total	304	324	322	306	405	328
James. K. Polk						
PK	NA	NA	NA	NA	NA	1*
KG	131	117	123	127	154	155
01	133	150	160	165	139	112
02	158	158	103	109	144	129
03	110	109	126	136	123	120
04	144	144	126	122	126	125
05	111	124	114	120	104	94
Total	787	802	752	779	790	736
*State reporting requirement to be associated with this school. Did not physically attend JKP.						

School	2023-2024 Projection	2023-2024 Membership	2022-2023 Projection	2022-2023 Membership	2021-2022 Projection	2021-2022 Membership
Jefferson-Houston						
PK	32	40	32	47	32	31
KG	66	53	72	59	82	76
01	58	55	72	76	72	70
02	65	71	63	58	65	64
03	58	60	61	67	62	75
04	69	52	77	79	52	56
05	82	71	59	56	69	66
06	64	38	81	63	96	87
07	58	52	81	78	51	50
08	72	70	49	40	66	62
Total	624	562	647	623	647	637

John Adams						
PK	NA	NA	NA	NA	NA	NA
KG	119	148	117	139	132	124
01	138	120	120	129	120	121
02	115	119	110	110	118	110
03	113	108	112	111	96	116
04	112	107	111	119	96	110
05	119	118	104	109	95	107
Total	716	720	674	717	657	688

Lyles-Crouch						
PK	NA	NA	NA	NA	NA	NA
KG	72	78	82	69	88	60
01	72	75	63	68	80	78
02	67	61	80	75	72	66
03	71	76	63	70	94	78
04	65	63	73	78	68	51
05	71	75	47	49	68	58
Total	418	428	408	409	470	391

School	2023-2024 Projection	2023-2024 Membership	2022-2023 Projection	2022-2023 Membership	2021-2022 Projection	2021-2022 Membership
Mt. Vernon						
PK	NA	NA	NA	NA	NA	2*
KG	154	171	151	143	172	172
01	144	153	168	176	161	146
02	164	166	153	137	144	129
03	136	132	139	131	149	145
04	126	126	144	138	130	131
05	133	130	125	130	138	134
Total	857	878	880	855	894	859

*State reporting requirement to be associated with this school. Did not physically attend MV.

Naomi L. Brooks						
PK	NA	NA	NA	NA	NA	NA
KG	55	58	55	62	63	56
01	64	60	59	53	55	54
02	51	51	55	53	69	58
03	51	53	52	56	49	51
04	55	55	49	54	67	55
05	51	56	52	51	65	64
Total	327	333	322	329	368	338

Patrick Henry						
PK	NA	NA	NA	NA	NA	2*
KG	88	125	121	130	110	114
01	120	129	110	138	110	114
02	141	151	112	131	119	113
03	123	137	104	105	130	124
04	102	112	124	129	113	103
05	128	132	104	105	104	99
06	85	90	79	78	85	78
07	73	77	70	73	87	72
08	62	66	62	63	61	62
Total	922	1019	886	952	919	881

*State reporting requirement to be associated with this school. Did not physically attend PH.

School	2023-2024 Projection	2023-2024 Membership	2022-2023 Projection	2022-2023 Membership	2021-2022 Projection	2021-2022 Membership
Samuel Tucker						
PK	NA	NA	NA	NA	NA	1*
KG	127	147	128	130	145	133
01	124	130	120	137	116	105
02	134	119	101	103	118	125
03	97	89	104	132	104	106
04	124	126	97	105	127	122
05	99	102	112	124	125	127
Total	705	713	662	731	735	719
*State reporting requirement to be associated with this school. Did not physically attend Samuel Tucker.						
William Ramsay						
PK	36	32	36	33	36	34
KG	127	87	106	93	132	98
01	109	106	100	107	96	88
02	106	114	88	82	104	109
03	83	100	120	102	96	96
04	101	99	87	95	78	77
05	95	102	76	79	104	96
Total	657	640	613	591	646	598
Francis C. Hammond						
06	499	500	541	490	454	479
07	493	492	462	492	484	464
08	488	506	460	484	468	470
Total	1480	1498	1463	1466	1406	1413
George Washington						
06	428	474	491	465	449	459
07	437	450	453	414	498	490
08	406	432	483	488	539	491
Total	1271	1356	1427	1367	1486	1440

School	2023-2024 Projection	2023-2024 Membership	2022-2023 Projection	2022-2023 Membership	2021-2022 Projection	2021-2022 Membership
Alexandria City High School						
09	1256	1173	1343	1226	1493	1342
10	1091	1182	1124	1285	987	937
11	1194	1144	839	883	991	1030
12	980	1030	1120	1112	921	1069
Total	4521	4529	4426	4506	4392	4379
Grand Total						
	15793	16071	16097*	15477*	16419	15588
*Does not include special placement students.						
Elementary PK-5	8107	8295	7859	8393	8813	8245
Middle School 6-8	3165	3247	3312	2833	2892	2853
High School 9-12	4521	4529	4426	4506	4392	4379

Table 5: 3-Year Membership by Ethnicity by School

School	Native American			Asia n			Blac k			Hispanic			Whit e			Native Hawaiian/Pacific Islander			Multi-Racial		
	2023-24	2022-23	2021-22	2023-24	2022-23	2021-22	2023-24	2022-23	2021-22	2023-24	2022-23	2021-22	2023-24	2022-23	2021-22	2023-24	2022-23	2021-22	2023-24	2022-23	2021-22
Charles Barrett	0%	<1%	0%	<1%	2%	2%	9%	7%	8%	48%	45%	39%	39%	42%	45%	<1%	<1%	1%	1%	6%	6%
Cora Kelly	0%	0%	0%	2%	3%	3%	10%	13%	15%	66%	64%	65%	20%	18%	14%	<1%	<1%	0%	2%	2%	1%
Douglas MacArthur	<1%	<1%	0%	5%	5%	4%	22%	21%	19%	25%	25%	26%	41%	44%	44%	0%	<1%	0%	6%	5%	6%
Early Childhood Center	<1%	<1%	0%	15%	17%	9%	36%	44%	51%	31%	20%	21%	16%	14%	19%	0%	0%	0%	2%	1%	3%
Ferdinand. T. Day	<1%	<1%	0%	10%	7%	8%	31%	32%	34%	39%	41%	41%	17%	16%	16%	<1%	<1%	0%	3%	2%	2%
George Mason	0%	0%	0%	3%	4%	3%	7%	3%	4%	38%	36%	33%	50%	54%	56%	0%	0%	0%	2%	4%	2%
James K. Polk	0%	0%	0%	13%	13%	10%	25%	27%	30%	34%	36%	36%	24%	21%	21%	0%	0%	0%	4%	3%	2%
John Adams	<1%	0%	0%	12%	13%	10%	25%	27%	25%	39%	40%	41%	22%	21%	20%	0%	0%	0%	3%	2%	2%
Lyles-Crouch	0%	0%	0%	3%	4%	3%	22%	22%	24%	13%	13%	12%	49%	52%	56%	<1%	0%	0%	13%	6%	7%
Mount Vernon	0%	0%	0%	1%	1%	1%	3%	2%	3%	52%	55%	56%	39%	36%	36%	0%	0%	0%	5%	4%	3%
Naomi L. Brooks	<1%	0%	0%	1%	1%	2%	27%	27%	26%	8%	7%	8%	56%	57%	58%	<1%	<1%	1%	7%	5%	5%
Samuel Tucker	<1%	<1%	0%	13%	15%	12%	31%	33%	34%	20%	18%	20%	28%	26%	27%	<1%	<1%	0%	7%	6%	5%
William Ramsay	<1%	<1%	1%	11%	13%	10%	20%	21%	25%	52%	54%	56%	12%	11%	7%	<1%	0%	0%	5%	2%	1%
Jefferson-Houston PK-8	<1%	<1%	0%	2%	3%	4%	49%	51%	51%	20%	19%	21%	24%	22%	20%	<1%	<1%	0%	4%	4%	4%
Patrick Henry K-8	0%	0%	0%	9%	9%	9%	33%	37%	41%	27%	29%	28%	21%	16%	14%	2%	2%	2%	8%	6%	4%
Francis C. Hammond	<1%	<1%	<1%	10%	10%	8%	29%	31%	33%	39%	40%	43%	18%	16%	14%	<1%	<1%	<1%	3%	2%	2%
George Washington	<1%	<1%	<1%	2%	2%	1%	19%	17%	17%	41%	40%	39%	34%	36%	38%	<1%	<1%	<1%	5%	4%	4%
Alexandria City High School	<1%	<1%	<1%	5%	6%	5%	25%	26%	26%	42%	42%	42%	25%	24%	25%	<1%	<1%	<1%	3%	2%	2%

Table 6: 3-Year Students with Disabilities Membership by School

	2023-2024	% of School Enrollment	2022-2023	% of School Enrollment	2021-2022	% of School Enrollment
Charles Barrett	102	18%	89	17%	73	14%
Cora Kelly	56	20%	49	19%	46	18%
Douglas Mac Arthur	57	9%	49	9%	51	9%
Early Childhood Center	76	38%	58	33%	56	31%
Ferdinand T. Day	47	8%	41	7%	39	7%
George Mason	50	15%	31	10%	31	9%
James K. Polk	88	11%	70	9%	55	7%
John Adams	74	10%	61	9%	63	9%
Lyles-Crouch	36	8%	27	7%	29	7%
Mount Vernon	70	8%	58	7%	59	7%
Naomi L Brooks	35	11%	33	10%	35	10%
Samuel Tucker	62	9%	53	7%	48	7%
William Ramsay	57	9%	52	9%	59	10%
Jefferson Houston PK-8	103	18%	113	18%	104	16%
Patrick Henry K-8	69	7%	70	7%	70	8%
Francis C. Hammond	173	12%	141	10%	122	9%
George Washington	191	14%	163	11%	185	12%
Alexandria City High School	446	10%	420	10%	429	10%
Total	1792	11%	1542	9.5%	1590	10%

Table 7: 3-Year English Learner Membership by School

	2023-2024	% of School Enrollment	2022-2023	% of School Enrollment	2021-2022	% of School Enrollment
Charles Barrett	209	38%	201	38%	174	33%
Cora Kelly	162	57%	143	54%	148	56%
Douglas Mac Arthur	113	18%	126	23%	121	22%
Early Childhood Center	NA	NA	NA	NA	NA	NA
Ferdinand T. Day	424	70%	384	66%	399	72%
George Mason	113	35%	106	35%	105	32%
James K. Polk	444	55%	423	54%	407	55%
John Adams	407	57%	406	57%	398	58%
Lyles-Crouch	35	8%	36	9%	33	8%
Mount Vernon	394	45%	372	44%	391	46%
Naomi L Brooks	21	6%	19	6%	27	8%
Samuel Tucker	286	40%	284	39%	277	39%
William Ramsay	446	70%	397	67%	373	62%
Jefferson Houston PK-8	88	16%	109	17%	101	15%
Patrick Henry K-8	476	47%	341	39%	327	35%
Francis C. Hammond	644	43%	471	33%	441	31%
George Washington	339	25%	299	28%	277	17%
Alexandria City High School	1348	30%	1110	25%	997	24%
Total	5949	37.1%	5183	33.5%	4853	31%

Table 8: 3-Year Part-Time and Special Placement Membership

Part-Time Service Plan Students*			
Grade	2023-2024	2022-2023	2021-2022
PK	52	53	41
KG	6	18	19
01	7	9	8
02	2	6	9
03	6	4	3
04	3	4	3
05	1	3	1
06	2	0	2
07	1	3	0
08	2	2	4
09	4	3	0
10	0	1	0
11	0	1	0
12	0	0	0
Total	86	107	90

*Includes Pre-K students specialists serve on a part-time basis, such as speech.

Special Placement**			
Grade	2023-2024	2022-2023	2021-2022
PK	0	0	0
KG	1	0	1
01	1	2	1
02	1	1	1
03	2	3	2
04	5	3	3
05	4	6	5
06	7	4	5
07	6	4	3
08	3	3	6
09	3	4	6
10	10	6	3
11	5	3	4
12	12	15	14
Total	60	54	54

**Includes students placed in non-ACPS programs for which ACPS pays fees/tuition associated with the student's education.

SECTION II: STUDENT TRANSFER DATA

Table 9: Reasons for Student Transfers Out of Boundary Schools

Data as of 11/10/2023

Boundary School	Reason for Transferring Out				Total
	Administrative	Capacity	Sibling	Programmatic (Opt-In and Out)	
Charles Barrett	0	0	5	11	16
Cora Kelly	0	0	1	8	9
Douglas MacArthur	3	0	4	3	10
Ferdinand T. Day	0	0	0	8	8
George Mason	0	0	1	4	5
John Adams	1	0	0	0	1
Jefferson-Houston	1	0	1	21	23
James K. Polk	0	0	5	1	6
Lyles-Crouch	0	0	2	1	3
Mount Vernon	0	0	2	26	28
Naomi L. Brooks	0	0	0	1	1
Patrick Henry	4	38	3	3	48
Samuel Tucker	2	2	3	0	7
William Ramsay	1	0	0	10	11
Total	12	40	27	73	176

Table 10: Reasons for Student Transfers Into Non-Boundary Schools

Data as of 11/10/2023

Non-Boundary School	Reason Transferring IN				Total
	Administrative	Capacity	Sibling	Programmatic (Opt-In and Out)	
Charles Barrett	2	0	2	7	11
Cora Kelly	0	0	2	15	17
Douglas MacArthur	0	0	0	1	1
Ferdinand T. Day	5	0	0	0	5
George Mason	2	0	2	1	5
John Adams	0	0	2	21	23
Jefferson-Houston	0	0	1	0	1
James K. Polk	2	32	0	0	34
Lyles-Crouch	0	0	0	0	0
Mount Vernon	0	0	10	52	62
Naomi L. Brooks	1	0	0	0	1
Patrick Henry	0	0	1	0	1
Samuel Tucker	0	2	6	0	8
William Ramsay	0	6	1	0	7
Total	12	40	27	97	176

SECTION III: STUDENT RATIO DATA

Table 11: Average Number of Students per Homeroom Grades: K-5

This is based on the budgeted staffing in the final FY24 Budget.

The ratios below reflect compliance with the Virginia Standards of Quality as outlined in the [Code of Virginia, 1950, as amended, § 22.1-253.13:2](#). Averages over the ACPS target class size are due to ACPS School Board approved reasons to exceed the target class size such as sibling transfers, military families, and the McKinney Vento legislation, or a personnel vacancy.

Charles Barrett	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	4	89	22
	1	4	78	20
	2	4	89	22
	3 *	3	81	27
	4	3	83	28
	5	3	86	29
	Total	21	506	24

*Denotes a vacancy as of 11/10/2023 meaning there is one less homeroom section than noted in the FY24 budget.

Cora Kelly	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	3	59	20
	1	2	43	22
	2	2	38	19
	3	2	47	24
	4	2	44	22
	5	2	46	23
	Total	13	277	21

Douglas MacArthur	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	5	109	22
	1	5	83	17
	2	4	95	24
	3	4	90	23
	4	4	90	23
	5	4	97	24
		26	564	22

Ferdinand T. Day	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	5	107	21
	1	5	117	23
	2	4	89	22
	3	5	117	23
	4	4	80	20
	5	4	94	24
		27	604	22

George Mason	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	3	54	18
	1	2	49	25
	2	2	53	27
	3	3	52	17
	4	2	59	30
	5	2	57	29
		14	324	23

James K. Polk	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	6	117	20
	1	6	150	25
	2	7	158	23
	3	5	109	22
	4	6	144	24
	5	5	124	25
		35	802	23

Jefferson Houston	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	3	53	18
	1	3	55	18
	2	3	71	24
	3	3	60	20
	4	3	52	17
	5	4	71	18
		19	362	19

John Adams	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	6	148	25
	1	7	120	17
	2	6	119	20
	3	5	108	22
	4	5	107	21
	5	5	118	24
		34	720	21

Lyles-Crouch	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG*	3	78	26
	1	3	75	25
	2	3	61	20
	3	3	76	25
	4	3	63	21
	5	3	75	25
		18	428	24

Mt. Vernon	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	7	171	24
	1	6	153	26
	2	7	166	24
	3	6	132	22
	4	5	126	25
	5	6	130	22
		37	878	24

Naomi L. Brooks	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	3	58	19
	1	3	60	20
	2	3	51	17
	3	2	53	27
	4	3	55	18
	5	2	56	28
		16	333	21

*Denotes a vacancy as of 11/1/2023 meaning there is one less homeroom section than noted in the FY24 budget.

Patrick Henry	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	5	125	25
	1	5	129	26
	2	6	151	25
	3	5	137	27
	4	4	112	28
	5	5	132	26
		30	786	26

Samuel Tucker	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	6	147	25
	1	6	130	22
	2	6	119	20
	3	4	89	22
	4	5	126	25
	5	4	102	26
		31	713	23

William Ramsay	Grade	Homeroom Teachers	Students	Average # Students per Homeroom
	KG	5	87	17
	1	5	106	21
	2	5	114	23
	3	4	100	25
	4	4	99	25
	5	4	102	26
		27	608	23

Table 12: Average Number of Students per Teacher of Record*: *Grades 6-12*

Note: ACPS complies with the Virginia Standards of Quality, as outlined in the [Code of Virginia, 1950, as amended, § 22.1-253.13:2](#).

	Total Teachers of Record	9/30/2023 Membership	Average # Students per Teacher of Record
Jefferson-Houston (6-8th Grade) **	22	160	7
Patrick Henry (6-8th Grade) **	22	233	11
George Washington MS	98	1356	14
Francis C. Hammond MS	118	1498	13
Alexandria City HS	289	4529	16
Division Totals/Average	549	7776	14

*Teacher of Record is defined as a teacher who is responsible for providing subject grades/scores/progress for students.

**Encore and other non-homeroom teachers are shared K-8

Table 13: Secondary Class Size by Core Subject

Data as of 11/10/2023

Department	Number of Periods with Enrollment Below 18 students				Number of Periods with Enrollment Between 18 and 24 Students (inclusive)				Number of Periods with Enrollment Between 25 and 28 Students (inclusive)				Number of Periods with Enrollment Above 28 Students				Largest Single Class Enrollment			
	FCH	GW	AC MH	AC King	FCH	GW	AC MH	AC King	FCH	GW	AC MH	AC King	FCH	GW	AC MH	AC King	FCH	GW	AC MH	AC King
English	32	13	4	37	30	18	9	58	18	16	23	57	0	13	3	17	28	32	29	33
Math	25	23	4	33	42	25	16	33	10	15	18	42	1	5	2	41	29	31	31	33
Science	22	10	1	2	38	23	7	24	11	22	19	60	1	2	9	39	29	30	30	37
Social Studies	28	32	3	9	38	32	14	35	10	8	15	52	0	1	7	45	27	27	30	35
World Language	44	43	15	22	12	20	11	17	0	5	9	13	0	0	0	1	24	27	28	28
Core Subject Total	151	121	27	103	160	118	57	167	49	66	84	224	2	21	21	143				

Table 14: Secondary Class Size Percentages of Total Periods by Core Subject

Data as of 11/10/2023

Department	Number of Periods with Enrollment Below 18 students				Number of Periods with Enrollment Between 18 and 24 Students (inclusive)				Number of Periods with Enrollment Between 25 and 28 Students (inclusive)				Number of Periods with Enrollment Above 28 Students			
	FCH	GW	AC MH	AC King	FCH	GW	AC MH	AC King	FCH	GW	AC MH	AC King	FCH	GW	AC MH	AC King
English	40.0%	21.7%	10.3%	21.9%	37.5%	30.0%	23.1%	34.3%	22.5%	26.7%	59.0%	33.7%	0.0%	21.7%	7.7%	10.1%
Math	32.1%	33.8%	10.0%	22.1%	53.8%	36.8%	40.0%	22.1%	12.8%	22.1%	45.0%	28.2%	1.3%	7.4%	5.0%	27.5%
Science	30.6%	17.5%	2.8%	1.6%	52.8%	40.4%	19.4%	19.2%	15.3%	38.6%	52.8%	48.0%	1.4%	3.5%	25.0%	31.2%
Social Studies	36.8%	43.8%	7.7%	6.4%	50.0%	43.8%	35.9%	24.8%	13.2%	11.0%	38.5%	36.9%	0.0%	1.4%	17.9%	31.9%
World Language	78.6%	63.2%	42.9%	41.5%	21.4%	29.4%	31.4%	32.1%	0.0%	7.4%	25.7%	24.5%	0.0%	0.0%	0.0%	1.9%
Core Subject Total	41.7%	37.1%	14.3%	16.2%	44.2%	36.2%	30.2%	26.2%	13.5%	20.2%	44.4%	35.2%	0.6%	6.4%	11.1%	22.4%