

		Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21
SCHOOL BUDGET PROCESS														
Budget Work Sessions														
	Arlington											CIP WS	CIP WS	
	Fairfax*			9/17/20 Priorities WS 9/10/20 Priorities WS		11/4/20 Fiscal Forecast WS		1/5/21 CIP WS 1/12/21 CF WS 1/27/21 CF WS	2/16/21 CF WS			5/4/21 WS 5/18/21 WS		
	Alexandria Richmond		8/27/20 SB Retreat	9/17/20 Fiscal Forecast WS	10/1/20 Adopt Priorities	11/16/20 CIP WS 11/23/20 CIP WS	12/9/20 CIP Add/Delete ("+-") 12/15/20 CIP +/-	1/14/21 WS CF 1/28/21 WS CF	2/10/21 CF +/- 2/16/21 CF +/-			5/6/21 CF, CIP WS 5/20/21 CF, CIP +/- (+ 5/27 if needed)		
Public Hearings														
	Arlington													
	Fairfax							1/7/21 CIP 1/26/21 CF (+1/27 if needed)				5/11/21 CF (+ 5/12 if needed)		
	Alexandria Richmond				10/1/20 CF, CIP 10/19/20 Bug. Forum	11/23/20 CIP		1/21/21 CF	2/4/1 CF			5/20/21 CF, CIP		
	Newport News									March 16, 2021 Public Hearing				
Board Budget (CF)														
	Arlington								2/25/2021 Spdt's Proposed Budget		4/8/2021 SB Proposed Budget	5/6/2021 (SB Approved CF Budget)		
	Fairfax							1/7/21 Spdt's Proposed Budget	2/18/21 Budget Adopted			5/6/21 Prop. Budget to SB 5/20/21 Budget Adopted		
	Alexandria							1/7/21 Spdt's Proposed Budget	2/18/21 CF Budget Adopted			5/6/2021 Spdt's Adj. Proposed CF Budget	6/3/2021 Final CF Budget Adopted	

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	Richmond								1/21/21 and 1/28/21 Budget Work Sessions	2/4/21 - Public Hearing Superintendent's Budget Presented to Board so it can be included in Mayor's Budget Submission in March 2/23/21 Last Meeting			Final Budget for Richmond Public Schools must be adopted by School Board NLT May 31st		
	Newport News						Budget Requests due to budget department	Budget Office Reviews and completes spending projections		Estimate of needs presented to School Board 2/16/21	Presentation of Superintendent's Proposed Budget to School Board 3/9/21 and Subsequent School Board Budget Approval March 23. 2021				
Board Budget (CIP)															
	Arlington												5/6/2021 Spdt's Adj. Proposed CIP Budget	6/24/21 SB Adoption of CIP Budget	
	Fairfax*							12/17/20 Proposed CIP		2/4/21 CIP Approved					
	Alexandria						11/12/20 Proposed CIP	12/17/20 CIP Adopted						6/3/2021 Final CIP Budget Adopted	
	Richmond								Draft CIP recommendation is presented to the Mayor	CIP Budget Presented to Planning Commission					
Joint SB and CC/CB Work Sessions															
	Arlington							JWS - CB/SB						JWS - CB/SB	
	Fairfax						11/24/20 JWS Fiscal Forecast				3/2/21 JWS Budget/Tax Rate	4/13/21 SB Present. to BOS			
	Alexandria				10/21/20 JWS CIP					2/22/21 JWS - CC/SB	3/4/21 JWS - CC/SB	4/26/21 JWS - CC/SB			
CITY/COUNTY PROCESS															
City/County Adoption of Budget															
	Arlington									County's Proposed Budget		County Adoption of Budget		TBD CB Adoption of CIP Budget	

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	Fairfax								2/23/21 Cty Exec Proposed Budget	3/9/21 Advertise Tax Rate	4/13-15 Public Hgs	5/4/21 Adopt Budget, Tax Rates, Xfr to FCPS		
	Alexandria					City Manager Guidance			2/16/2021 City's Proposed Budget	3/12/21 Advertise Tax Rate	City Council Adoption of CF and CIP Budgets			
	Richmond				Citywide Budget Kickoff October 26, 2020				Budget adopted by school board before submission to City Council for inclusion in Mayors March budget	Mayor presents proposed operating, capital, and other funds by 3/6 to the City Council	Additional City Council public budget work sessions (Note, not School Board Sessions) - Public Hearings April and May	City Council introduces amendments to the budgets – for all funds - and adopts the General Fund (no later than May 31st) including Richmond Public Schools, City Council appropriates funds for School Operating Budget		
	Newport News										City Council hosts Public hearings			

Budget Work Sessions	Arlington	6	
	Alexandria	10	
	Fairfax*	7-12	
CIP Work Sessions	Arlington	3	
	Alexandria	4	
	Fairfax	1	
Public Hearings	Arlington	3	
	Both CF and CIP Alexandria	5	plus budget forum
	Public Hearings CF (2- Fairfax)	3-5	
Joint WS - CB/CC	Arlington	2	
	Fairfax	3	
	Alexandria	4	

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*Fairfax does 2 work sessions before budget release, 3 b/f SB approval, 2 later after City budget # final. They also have 5 "Program

*Fairfax CIP funding appears to come from Bond Funding (\$180M/year); FCPS Operating Funds (routine maintenance/overcrowding