

Date: September 13, 2018

For ACTION _____

For INFORMATION X

Board Agenda: Yes X
No _____

FROM: Dominic B. Turner, Director of Budget and Financial Systems

THROUGH: Gregory C. Hutchings Jr., Ed.D., Superintendent of Schools

TO: The Honorable Ramee A. Gentry, Chair, and Members of the Alexandria City School Board

TOPIC: FY 2020 Budget Priority Discussion

BACKGROUND: Each year, the School Board provides guidance to the Superintendent and staff regarding budget priorities for the upcoming school year.

SUMMARY: This year, in preparation for budget priority setting during the September 20, 2018 School Board Work Session, staff is presenting for information the FY 2019 CF Budget priorities and FY 2019-2028 CIP Budget priorities.

The FY 2020 budget priorities will be discussed and finalized during the September 20, 2018 School Board Work Session and will be submitted to the Board for adoption on September 27, 2018.

RECOMMENDATION: The Superintendent recommends that the School Board review the information in preparation for the upcoming work session discussion.

IMPACT: Reviewing, finalizing and adopting School Board Budget Priorities will inform the staff and community throughout the budget development process.

CONTACT PERSON: Dominic B. Turner, 703-619-8141

ATTACHMENTS:

- 1) FY 2019 CF Budget priorities
- 2) FY 2019-2028 CIP Budget priorities