

**BOARD MEMO**

Date: January 13, 2022  
For ACTION  
For INFORMATION X  
Board Agenda: Yes X  
No

**FROM:** Dominic B. Turner, Chief Financial Officer  
Robert Easley, Director of Budget and Financial Systems

**THROUGH:** Gregory C. Hutchings Jr., Ed.D., Superintendent of Schools  
**TO:** The Honorable Meagan Alderton, Chair, and Members of the Alexandria City School Board

**TOPIC:** FY 2023 Superintendent’s Proposed Combined-Funds Budget Work Session #1: Overview and Employee Compensation

**ACPS 2025 STRATEGIC PLAN GOAL:** Goal 4: Strategic Resource Allocation

**SY 2021-2022 FOCUS AREA:** N/A

**FY 2022 BUDGET PRIORITY:** N/A

**BACKGROUND:**

On Thursday, January 6, 2022, the Superintendent proposed the FY 2023 Combined-Funds Budget for School Board consideration. The adoption of the Combined-Funds Budget is an annual commitment to programs and activities for Alexandria City Public Schools.

ACPS is moving forward in our efforts to realize the mission and vision established in ACPS 2025 strategic plan, empowering all students to thrive in a diverse and ever-changing world.

**SUMMARY:**

The January 13, 2022 School Board work session will include a high-level overview of the FY 2023 Proposed Combined-Funds Budget and a summary of proposed employee compensation changes.

Below are the key dates when the FY 2023 Combined-Funds Budget will be discussed in more detail and approved by the School Board.

- Thursday, January 13, 2022 – Budget Work Session #1
- Thursday, January 20, 2022 – Public Hearing on the Combined-Funds Budget
- Thursday, January 20, 2022 – Budget Work Session #2
- Tuesday, February 8, 2022 – Add/Delete Work Session #1
- Thursday, February 10, 2022 – Approval of the Combined-Funds Budget

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**RECOMMENDATION:** The Superintendent recommends that the School Board reviews the information included in the work session presentation.

**ATTACHMENTS:**

1. FY 2023 Superintendent's Proposed Combined-Funds Budget Work Session #1 Presentation

**REFERENCES:**

210106\_Superintendent's Proposed FY 2023 Combined Funds Budget

**CONTACT:**

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