

**FY 2019 School Board Budget Priority Exercise**  
**Capital Improvement Program Budget**  
**School Board Member Individual Priorities**

Category/Priority	Number of Board Members (Totals on Top)
<b>Elementary Capacity/Modernization</b>	<b>12</b>
Capacity/Modernization - Elementary School	4
Capacity - George Mason	1
George Mason	1
Capacity - MacArthur	1
MacArthur	1
MacArthur Modernization	1
Modernization	1
New Elementary School	1
New West End School Completion and Opening	1
<b>High School Capacity</b>	<b>9</b>
Capacity - High School	4
Capacity - Something on Minnie Howard Property	1
Increase High School Capacity (East End)	1
Minnie Howard	1
Minnie Howard/High School Capacity	1
Minnie Howard/New High School Capacity	1
<b>Swing Space</b>	<b>8</b>
Swing Space	8
<b>Middle School Capacity</b>	<b>5</b>
Capacity - Middle School	4
New Middle School	1
<b>Processes and Procedures</b>	<b>4</b>
Establishing Standards Across Schools	2
Building Systems Renovations and Schedules	1
Internal Reporting Structures	1
<b>Building Operations &amp; Maintenance</b>	<b>4</b>
Building Envelopes	1
Building Maintenance	1
Elementary School Maintenance	1
Secondary School Maintenance	1
<b>Pre-K Capacity</b>	<b>3</b>
Capacity - Pre-K	3
<b>Landscaping</b>	<b>2</b>
School Landscaping	2
<b>New Land</b>	<b>2</b>
New Land	2
<b>Building Upgrades</b>	<b>3</b>
Building Upgrades (HVAC)	2
Building Upgrades (HVAC, Plumbing and Cafeteria)	1
<b>Safety, Security and ADA Compliance</b>	<b>3</b>
Safety Upgrades (ADA and ALICE)	1
ALICE Training and Emergency Scenario Reform	1
ADA Compliance	1
<b>Other</b>	<b>4</b>
Buses and Bus Facility	1
Community-Funded Partnerships	1
Equitable Facilities (Play Spaces, Cafeterias)	1
Outdoor Fields, Play/Sports Areas	1
<b>Grand Total</b>	<b>59</b>