

Budget Transfers Over \$25K - For March 2018											
JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total				
90142	FROM	Operating Fund	ELEMENTARY INSTRUCTION	Instruction	Instructional Core	Internal Print Shop	(500.00)				
						Travel - Conf/Other Educ	(1,102.30)				
						Improvement of Instruction	Supplmt Teacher	(113.55)			
										FICA	(7.04)
										Medicare	(1.65)
									Summer Learning	Teacher Intermittent	(6,752.55)
										Nurse Intermittent	(8,993.14)
										Coordinato/PM Intermittent	(4,457.65)
										Admin / Clerical Intermittent	(8,272.28)
										Paraprofessional Intermittent	(3,519.68)
										FICA	(1,983.71)
										Medicare	(463.93)
								School Food Services & Other Ops	Summer Learning	Food Svc Mgr Intermittent	(2,860.20)
					Cafeteria Aide Intermittent	(9,854.16)					
				FICA	(788.28)						
				Medicare	(184.36)						
	TO	Operating Fund	ELEMENTARY INSTRUCTION	Instruction	Instructional Core	Staff Development Services	149.00				
						Other Printing & Binding	610.00				
						Refreshments	965.54				
					Summer Learning	Instructional Supplies	48,129.94				
90142 Total							-				
90497	FROM	Operating Fund	Technology Services	Technology	Technology Services Management	Staff Development Services	(6,300.00)				
						Comm Equip Maint & Repair	(16,737.37)				
						Telecommunications	(16,000.00)				
	TO	Operating Fund	Technology Services	Technology	Technology Services Management	Wireless Comm Services	32,737.37				
					Travel - Conf/Other Educ	6,300.00					
90497 Total							-				
90708	FROM	Operating Fund	Specialized Instruction	Admin, Attendance, and Health	Special Education	Coordinator/ Program Manager	(70,000.00)				
						FICA	(4,340.00)				
						Medicare	(1,015.00)				
	TO	Operating Fund	Specialized Instruction	Instruction	Special Education	Tuition-Other Divisions In St	75,355.00				
90708 Total							-				
90763	FROM	Operating Fund	COMMUNICATIONS	Admin, Attendance, and Health	Information Services	Other Technical/ Analyst	(9,200.00)				
						FICA	(570.40)				

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JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
						Medicare	(133.40)
						Other Printing & Binding	(15,356.99)
				Technology	Technology Services Management	Other Technology Equip <\$5000	(29,742.00)
	TO	Operating Fund	COMMUNICATIONS	Admin, Attendance, and Health	Information Services	Other Technical Intermittent	51,094.09
						FICA	3,167.83
						Medicare	740.87
90763 Total							-
90804	FROM	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Architects/Engineers	(16,500.00)
						Non CIP Construction Projects	(14,512.80)
	TO	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Clerical/Technical Temp	31,012.80
90804 Total							-
Grand Total							-