

BOARD MEMO

Date: September 17, 2020
For ACTION X
For INFORMATION
Board Agenda: Yes x
No

FROM: Dominic B. Turner, Chief Financial Officer

THROUGH: Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Cindy Anderson, Chair, and Members of the Alexandria City School Board

TOPIC: FY 2022 Budget Calendar

ACPS 2025 STRATEGIC PLAN GOAL:
Goal 4: Strategic Resource Allocation

SY 2020-2021 FOCUS AREA:
Focus Area 3: Strategic Plan Implementation

FY 2021 BUDGET PRIORITY:
ALICE Training
K-2 Literacy Programming
Specialized Instruction Audit Implementation
MTSS including Restorative Practices and PBIS
Chronic Absenteeism among Hispanic Students
Increased Staff Retention
Human Resources Audit Implementation
Facilities Audit Implementation
Cultural Competence for All Staff
Outreach to Hispanic Families to Improve Attendance and Graduation
Outreach to Underserved Communities to Increase Engagement
Improving Customer Relationship Services and Management

SUMMARY:
The FY 2022 Budget Calendar was discussed during the FY 2022 Preliminary Budget Work Session on September 10, 2020. The FY 2022 Budget Calendar follows the same general timeline as the FY 2021 Budget Calendar.

BACKGROUND:
Annually, the School Board adopts a budget calendar to define the timeframe under which the proposed budget will be prepared, discussed, and approved. The School Board approves the budget calendar as part of setting the work and meeting schedule for both the Combined Funds

BOARD MEMO

and CIP budgets.

RECOMMENDATION:

The Superintendent recommends that the School Board approves the Budget Process Resolution, Rules of Engagement, and Budget Calendar.

IMPACT:

N/A

ATTACHMENTS:

- 1) FY 2022 Budget Calendar

REFERENCES: N/A

CONTACT: Dominic B. Turner, Chief Financial Officer