

Budget Transfers Over \$25K - For January 2021

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
70002	From	Food and Nutrition Services	School Nutrition Services	School Nutrition Services	Food Services	Wholesale Groceries	(200,000.00)
	To					Fresh Produce	200,000.00
70,002 Total							-
70003	From	Operating Fund	Technology Services	Tech Instructional Support	Technology Services Management	Telecommunications	(70,200.00)
	To					Wireless Comm Services	70,200.00
70,003 Total							-
70042	From	Title I, Part A FY 2021	John Adams ES	Classroom Instruction	Elementary Core	Travel - Conf/Other Educ	(2,000.00)
						Course/ Event Fees	(5,500.00)
				Improvement of Instruction	Improvement of Instruction-Reg	FICA	(2,108.00)
						Medicare	(493.00)
	Pupil Transp Operations			Elementary Core	Supplmt Teacher	(10,066.15)	
					Teacher Substitutes	(21,332.85)	
To	Classroom Instruction	Public Carriers	(3,090.00)				
70,042 Total							-
70186	From	Operating Fund	Talent Development	Improvement of Instruction	Improvement of Instruction-Reg	Library Books and Supplies	(14,150.00)
						Refreshments	(4,000.00)
				Planning Services		Lease/Rent - Equipment	(2,700.00)
				Tech Instructional Support		Software/Online Charges	(14,150.00)
	To		Instructional Support	Information Services	Elementary Core	Other Printing & Binding	35,000.00
70,186 Total							-
70265	From	Operating Fund	Specialized Instruction	Classroom Instruction	Other Special Education	Management Services	(5,000.00)
						Travel - Mileage	(19,800.00)
						Settlement Fees	(25,000.00)
				Improvement of Instruction	Other Special Education	Refreshments	(5,000.00)
						Cap Addl-Oth Equip	(11,000.00)
				Classroom Instruction	Other Special Education	Travel - Conf/Other Educ	(15,200.00)
	Office Supplies					(9,000.00)	
To	Classroom Instruction	Software/Online Charges	90,000.00				
70,265 Total							-
70276	From	Operating Fund	Technology Services	Tech Instructional Support	Technology Services Management	Comm Equip Maint & Repair	(34,410.00)
	To					Cap Addl-Tech Hardware	34,410.00
70,276 Total							-
Grand Total							-