ACPS 2020 3-Year Performance Summary

		2015-16 Performance			2016-17 Performance				2017-18 Performance				
#	Objective	# of KPIs w/Results	Decline	Consistent	Improved/ Farget Met	of KPIs /Results	Decline	Consistent	Improved/ Farget Met	# of KPIs w/Results	Decline	Consistent	Improved/ Target Met
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GOAL 1:	Academic Excellence and Educational Equity				2.00								
	TOTAL:	74	7%	30%	64%	75	20%	31%	49%	82	26%	26%	49%
1.1	Educational Excellence	15	7%	53%	40%	15	20%	53%	27%	15	13%	53%	33%
1.2 1.3	Achievement Gaps	27	4%	22%	74%	23	13%	48% 20%	39% 70%	26 20	58%	23% 20%	19% 60%
1.3	Disproportionality Educational Equity	18 4	11% 0%	39% 0%	50% 100%	20 10	10% 60%	0%	40%	20 10	20% 0%	30%	70%
1.5	Teacher Resources and Supports	2	0%	0%	100%	N/A	-	-	40%	2	0%	0%	100%
1.6	Early Childhood Education	1	0%	0%	100%	1	0%	0%	100%	1	0%	0%	100%
	Adult Education and Services for Adult English Language				4000/		20/	201	4000/		201	201	4000/
1.7	Learners	1	0%	0%	100%	1	0%	0%	100%	1	0%	0%	100%
1.8	Alternative Education	1	0%	100%	0%	4	25%	0%	75%	4	0%	0%	100%
1.9	Cultural Competence and an Atmosphere of Respect	2	0%	0%	100%	N/A	-	-	-	1	0%	0%	100%
1.10	Civic Engagement and Civic Responsibility	1	100%	0%	0%	N/A	-	-	-	N/A	-	-	-
1.11	Ethics and Behaviors for Success	2	0%	0%	100%	1	0%	0%	100%	2	0%	0%	100%
GOAL 2:	Family and Community Engagement												
	TOTAL:	3	67%	0%	33%	7	86%	0%	14%	11	18%	9%	73%
2.1	Family Engagement	2	100%	0%	0%	1	100%	0%	0%	4	50%	0%	50%
2.2	School Engagement	N/A	-	-	-	2	100%	0%	0%	2	0%	50%	50%
2.3	Community Engagement	1	0%	0%	100%	1	100%	0%	0%	1	0%	0%	100%
2.4	Partnerships and Civic Engagement	N/A	-	-	-	1	0%	0%	100%	1	0%	0%	100%
2.5	Media and Public Outreach	N/A	-	-	-	1	100%	0%	0%	3	0%	0%	100%
2.6	Collaboration with Social Service Organizations	N/A	-	-	-	1	100%	0%	0%	N/A	-	-	
GOAL 3:	An Exemplary Staff												
	TOTAL:	11	0%	0%	100%	7	14%	14%	71%	17	12%	18%	71%
3.1	Staff Recruitment and Retention	5	0%	0%	100%	5	0%	20%	80%	6	17%	33%	50%
3.2	Collaborative Instructional Achievement	2	0%	0%	100%	N/A	-	-	-	2	0%	0%	100%
3.3	Individual Professional Development Opportunities and	2	0%	0%	100%	N/A	-	-	-	2	0%	50%	50%
3.4	Strategic Plan Focus	N/A				1	0%	0%	100%	1	0%	0%	100%
3.4	Staff Wellness Leadership Development	N/A	-	-		1	100%	0%	0%	2	0%	0%	100%
3.6	Staff Evaluation and Performance Improvement	2	0%	0%	100%	N/A	-	-	-	4	25%	0%	75%
	Facilities and the Learning Environment		070	070	10070	14/75				7	23/0	070	7570
GOAL 4.	TOTAL:	12	00/	42%	E00/	12	50%	00/	F00/	47	340/	130/	CE0/
		12	8%		50%	12		0%	50%	17	24%_	12%	65%
4.1	Optimal Learning Environments and Infrastructure	N/A	0%	750/	-	1	100%	0%	0%	1 3	0% 67%	0% 0%	100% 33%
4.2 4.3	Well-Maintained Facilities Sustainable Facilities	4 N/A	-	75% -	25%	N/A 2	100%	0%	0%	2	0%	50%	50%
4.4	Safe and Secure Facilities	3	33%	67%	0%	1	100%	0%	0%	3	33%	33%	33%
4.5	Information Technology Infrastructure	5	0%	0%	100%	6	0%	0%	100%	6	0%	0%	100%
			0,0	0,0									
4.6	Outdoor Learning and Recreational Opportunities	N/A	-	-	-	2	100%	0%	0%	2	50%	0%	50%
GOAL 5:	Health and Wellness												
	TOTAL:	12	0%	42%	58%	7	43%	43%	14%	9	11%	56%	33%
5.1	Student Physical, Social, and Emotional Health	3	0%	33%	67%	2	50%	50%	0%	2	50%	0%	50%
5.2	Values, Experiences, Relationships, & Qualities that Benefit	3	0%	67%	33%	2	0%	50%	50%	2	0%	50%	50%
3.2	Young People	•	U%	07/0	33%	2	U%	30%	30%		U%	30%	30%
5.3	Physical Fitness, Recreation, & Play	1	0%	0%	100%	N/A	-	-	-	1	0%	0%	100%
5.4	Safe Routes to Schools	N/A	-	-	-	N/A	-	-	-	1	0%	100%	0%
5.5	Healthy Meals and Nutrition	3	0%	33%	67%	3	67%	33%	0%	3	0%	100%	0%
5.6	Persistence and Resilience	2	0%	50%	50%	N/A	-	-		N/A	-	-	-
GOAL 6:	Effective and Efficient Operations												
	TOTAL:	5	0%	0%	100%	7	14%	0%	86%	7	14%	0%	86%
6.1	Fiscal Policies and Practices	4	0%	0%	100%	4	0%	0%	100%	3	0%	0%	100%
6.2	Continuous Improvement	1	0%	0%	100%	2	50%	0%	50%	2	50%	0%	50%
6.3	Operational Efficiency and Performance Management	N/A	-	-	-	1	0%	0%	100%	2	0%	0%	100%
ALL GOA	LARFAS												
504	TOTAL:	117	70/	270/	669/	115	200/	220/	400/	1.02	220/	220/	E.C.0/
"NI / A !! :!!	ates that all KPIs within the objective were either new, in a baseli	117	7%	27%	66%	115	28%	23%	49%	143	22%	22%	56%

[&]quot;N/A" indicates that all KPIs within the objective were either new, in a baseline year for data collection or an off-cycle non-reporting year.

Department of Accountability

As of February 1, 2019