

Budget Transfers Over \$25K - For January 2022

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
70007	From	Operating Fund	Technology Services	Tech - Instructional Support	Technology Services Management	Telecommunications	(20,000.00)
				Tech - Classroom Instruction		Cap Repl-Tech Hardware	(48,510.00)
	To			Tech - Management & Admin		Cap Repl-Tech Hardware	(13,000.00)
				Tech - Instructional Support		Cap Repl-Audio Visual	(13,000.00)
						Comp Equip Maint & Repair	48,510.00
		Wireless Comm Services	46,000.00				
70,007 Total							-
70033	From	COPS Justice	Safety & Security Services	Ed Facilities - Security	Maintenance & Custodial Svcs	Cap Addl-Security Equipment	(54,000.00)
	To					Cap Addl-Security Equipment	54,000.00
70,033 Total							-
70034	From	Food and Nutrition Services	School Nutrition Services	School Nutrition Services	Food Services	Wholesale Groceries	(45,000.00)
	To					Meats	(10,000.00)
						Fresh Produce	55,000.00
70,034 Total							-
70046	From	Operating Fund	Specialized Instruction	Classroom Instruction	Other Special Education	Management Services	(27,000.00)
	To				Speech & Language Impaired	Testing & Evaluation	20,000.00
				Pupil Transp Operations	Other Special Education	Public Carriers	7,000.00
70,046 Total							-
70047	From	IDEA, Part B CEIS FY22	Specialized Instruction	Improvement of Instruction	Special Education Preschool	Other Operating Supplies	(50,000.00)
	To			Classroom Instruction	Other Special Education	Professional Temp	50,000.00
70,047 Total							-
70066	From	Operating Fund	Division-Wide Human Resources	Classroom Instruction	Elementary Core	Teacher Substitutes	(200,000.00)
	To				Secondary Core	Teacher Substitutes	(200,000.00)
				Personnel Services	Compensation and Benefits	Clerical/Technical Temp	400,000.00
70,066 Total							-
70103	From	Operating Fund	Facilities & Operations	Ed Facilities - Equipment	Maintenance & Custodial Svcs	Equipment Maint & Repair Serv	(42,865.38)
	To			Ed Facilities - Buildings		Plumbing Repair & Services	42,865.38
70,103 Total							-
70172	From	IDEA, Part B CEIS FY22	Specialized Instruction	Improvement of Instruction	Special Education Preschool	Other Operating Supplies	(25,000.00)
	To			Classroom Instruction	Other Special Education	Staff Development Services	25,000.00
70,172 Total							-
70258	From	Operating Fund	Samuel W. Tucker ES	Classroom Instruction	Extended Learning Opport	Other Professional Services	(15,000.00)
	To				Elementary Intersession	Teacher Intermittent	(76,147.50)
					Extended Learning Opport	FICA	930.00
						Medicare	217.50
						Supplmt Teacher	15,000.00
	Elementary Intersession	Supplmt Teacher	75,000.00				

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total	
70,258 Total								-
70259	From	Title IV, Part A FY 2020	Ofc. of Schl, Bus. & Com Partn	Classroom Instruction	Extended Learning Opport	Other Technology Equip <\$5000	(5.00)	
					Health and Physical Education	Instructional Supplies	(3.01)	
					STEM Science, Tech, Eng, Math	Instructional Supplies	(19,000.00)	
						Staff Development Services	(2,900.00)	
						Dues/ Association Memberships	(350.00)	
						Guidance Services	Guidance	Other Professional Services
				Guidance Services	Guidance	Instructional Supplies	(8,500.00)	
						Staff Development Services	(35.00)	
						Positive Behavior Inter (PBIS)	Instructional Supplies	(13,949.80)
				Health Services	Health	Health Safety Supplies/Equip	(2,198.46)	
						Medical Supplies	(1,166.76)	
				Improvement of Instruction	Positive Behavior Inter (PBIS)	Staff Development Services	(10,783.00)	
	School Nutrition Services	Food Services	Instructional Supplies	(182.69)				
Other Maint. Repairs/Supplies			(749.97)					
School Social Worker Services	Social Work	Staff Development Services	(3,127.81)					
Tech - Classroom Instruction	STEM Science, Tech, Eng, Math	Other Technology Equip <\$5000	(435.02)					
To	Classroom Instruction	Equip/ Furn Supplies <\$5000	64,636.52					
70,259 Total								-
70301	From	Operating Fund	Pupil Transportation	Pupil Transp Maintenance	Transportation	Gas/Diesel	(100,000.00)	
	To			Pupil Transp Operations	Other Special Education	Parts & Supplies For Vehicles	(100,000.00)	
							Public Carriers	200,000.00
70,301 Total								-
70303	From	Operating Fund	Technology Services	Tech - Instructional Support	Technology Services Management	Cap Repl-Tech Hardware	(46,000.00)	
	To					Telecommunications	46,000.00	
70,303 Total								-
70322	From	Operating Fund	Safety & Security Services	Ed Facilities - Security	Safety & Security Svcs	Environmental Services	(40,000.00)	
				Insurance & Risk Management		Property Insurance	(12,000.00)	
	To			Ed Facilities - Security		General Maint & Repair Service	52,000.00	
70,322 Total								-
Grand Total								-