

**Budget Transfers Over \$25K - For July 2017**

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
10014	FROM	E-rate FCC Universal	Technology Services	Technology	Technology Services Management	Other Professional Services	(65,869.19)
	TO	E-rate FCC Universal Service	Technology Services	Technology	Technology Services	Teacher Specialist/ Coach	53,048.93
						FICA	3,288.96
						Medicare	769.20
						VRS Benefits Hybrid Plan	7,776.98
						VRS RHIC	588.85
						VRS Group Life Insurance	229.70
						LT Disability Insurance	55.81
						Short Term Disability	110.76
<b>10014 Total</b>							-
10043	FROM	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Architects/Engineers	(13,000.00)
	TO	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Non CIP Construction Projects	(13,000.00)
						Clerical/Technical Temp	26,000.00
<b>10043 Total</b>							-
10071	FROM	Operating Fund	TC WILLIAMS - KING STREET CAMP	Instruction	Instructional Core	Postal Services	(10,000.00)
						Instructional Supplies	(5,000.00)
				Technology	Instructional Core	Paper Supplies	(10,000.00)
						Software/Online Charges	(7,295.00)
	TO	Operating Fund	TC WILLIAMS - KING STREET CAMP	Instruction	Alternative and AT-Promise Education	Supplmt Teacher	30,000.00
						FICA	1,860.00
						Medicare	435.00
<b>10071 Total</b>							-
10076	FROM	Carl Perkins Voc Ed	CAREER AND TECHNICAL	Technology	Career and Technical Education	Cap Repl-Tech Hardware	(26,330.00)
	TO	Carl Perkins Voc Ed	CAREER AND TECHNICAL	Technology	Career and Technical Education	Software/Online Charges	26,330.00
<b>10076 Total</b>							-
10079	FROM	Operating Fund	Talented and Gifted Programs	Instruction	Enrichment and Electives	Teacher Intermittent	(26,736.00)
						FICA	(1,657.63)
						Medicare	(387.67)
	TO	Operating Fund	Talented and Gifted Programs	Instruction	Enrichment and Electives	Teacher Intermittent	26,736.00
						FICA	1,657.63
Medicare	387.67						
<b>10079 Total</b>							-
10168	FROM	Operating Fund	TALENT DEVELOPMENT	Instruction	Improvement of Instruction	Staff Development Services	(30,000.00)
	TO	Operating Fund	Student Services	Instruction	Improvement of Instruction	Staff Development Services	20,000.00
						Travel - Conf/Other Educ	10,000.00
<b>10168 Total</b>							-
<b>Grand Total</b>							-