

## Elementary Encore Position Adjustments for Final Budget Adoption

| School/Department             | Position Title             | Amount         | FTE         |
|-------------------------------|----------------------------|----------------|-------------|
| Douglas MacArthur Elementary  | Art Teacher                | 17,282         | 0.20        |
| Douglas MacArthur Elementary  | Physical Education Teacher | 51,847         | 0.60        |
| George Mason Elementary       | Physical Education Teacher | 34,564         | 0.40        |
| Jefferson-Houston School      | Art Teacher                | (34,564)       | (0.40)      |
| Jefferson-Houston School      | Physical Education Teacher | (86,411)       | (1.00)      |
| Jefferson-Houston School      | Vocal Music Teacher        | (51,847)       | (0.60)      |
| John Adams Elementary         | Art Teacher                | (34,564)       | (0.40)      |
| John Adams Elementary         | Vocal Music Teacher        | (34,564)       | (0.40)      |
| Matthew Maury Elementary      | Physical Education Teacher | 34,564         | 0.40        |
| Matthew Maury Elementary      | Library Media Assistant    | 17,282         | 0.20        |
| Mount Vernon Community School | Art Teacher                | 34,564         | 0.40        |
| Mount Vernon Community School | Vocal Music Teacher        | 34,564         | 0.40        |
| Patrick Henry Elementary      | Art Teacher                | 34,564         | 0.40        |
| Patrick Henry Elementary      | Physical Education Teacher | 51,847         | 0.60        |
| Patrick Henry Elementary      | Vocal Music Teacher        | 34,564         | 0.40        |
| Patrick Henry Elementary      | Library Media Assistant    | (34,564)       | (0.40)      |
| William Ramsay Elementary     | Art Teacher                | 17,282         | 0.20        |
| William Ramsay Elementary     | Vocal Music Teacher        | 17,282         | 0.20        |
| <b>Total</b>                  |                            | <b>103,693</b> | <b>1.20</b> |