

**BOARD MEMO**

Date: October 10, 2019

For ACTION       

For INFORMATION   x  

Board Agenda: Yes   x  

No       

**FROM:** Mignon R. Anthony, Chief Operating Officer

**THROUGH:** Dominic Turner, Chief Financial Officer  
Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

**TO:** The Honorable Cindy Anderson, Chair, and  
Members of the Alexandria City School Board

**TOPIC:** **Joint City/Schools CIP Budget Work Session**

**ACPS 2020 STRATEGIC PLAN GOAL:**

Goal 4: Facilities and the Learning Environment

Goal 6: Effective and Efficient Operations

**SY 2019-2020 FOCUS AREA:**

Focus Area 2: Budget Process

Focus Area 3: High School Project

Focus Area 4: Douglas MacArthur Swing Space

**FY 2020 BUDGET PRIORITY:**

Safe Schools for Students and Faculty

Optimal and Equitable Learning Environments

**SUMMARY:**

This is a draft presentation for the Joint City/Schools CIP Budget Work Session regarding ACPS's FY 2021-2030 Capital Improvement Program (CIP) scheduled for October 23, 2019. The purpose of this agenda item is to review and discuss the presentation in preparation for the joint work session.

**BACKGROUND:**

Following the Ad-Hoc Joint City-Schools Facilities Investment Task Force's recommendation that the City Council de-couple their budget processes, City Council is devoting separate times of year for public discussion of the CIP and Operating budgets to meet the intent of the Task Force recommendation. The School Board is having this joint work session on ACPS's proposed CIP prior to developing and adopting the budget; however, anticipated adjustments from the approved FY 2020-2029 CIP are reflected in the presentation.

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### **RECOMMENDATION:**

The Superintendent recommends that the School Board review the attached draft of the presentation to the Joint City/Schools CIP Budget Work Session.

### **IMPACT:**

The presentation will be used at the Joint City/Schools CIP Budget Work Session on October 23, 2019.

### **ATTACHMENTS:**

191010\_Attachment1\_Presentation\_Draft\_Joint\_City\_Schools\_CIP\_Budget\_Work\_Session

### **CONTACT:**

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