### **BOARD MEMO**

Date: September 9, 2021

For ACTION X

For INFORMATION X

Board Agenda: Yes <u>x</u>

No \_\_\_\_

**FROM:** Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

Clinton Page, Ed.D., Chief of Accountability and Research

**TO:** The Honorable Meagan L. Alderton, Chair, and

Members of the Alexandria City School Board

**TOPIC:** 2021-2022 Areas of Focus

# **ACPS 2025 STRATEGIC PLAN GOAL:**

Goal 1: Systemic Alignment

Goal 2: Instructional Excellence

Goal 3: Student Accessibility and Support

Goal 4: Strategic Resource Allocation

Goal 5: Family and Community Engagement

## **SY 2020-2021 FOCUS AREA:**

Focus Area 1: Reopening of School

Focus Area 3: Strategic Plan Implementation

Focus Area 5: Academic Disparities

# **FY 2022 BUDGET PRIORITY:**

Implementation of 2025 Strategic Plan

Implementation of Equity Audit of School Board Policies

K-2 Literacy Continued Implementation

Reduce Disproportionality in TAG and Advanced Courses

Complete Educational Programming Design for HS Project

Implement Monitoring System for Specialized Instruction Action

Plan MTSS Implementation with Restorative Practices and PBIS

Stress/Counseling Support especially around Trauma

**Customer Management System** 

Continue Engagement with Hispanic Families to Improve Graduation and Chronic Absenteeism Professional Learning and Cultural Competency Training for all Staff and Partners

## **SUMMARY:**

The attached presentation highlights the ACPS Areas of Focus for the 2020-21 school year and presents the ACPS Areas of Focus for the 2021-2022 school year. The areas of focus are

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updated annually based on current and historical data and to ensure organizational alignment as well as prioritization of work efforts across the system. The areas of focus are created to align with and support the Equity for All 2025 strategic plan, FY 2022 Board Budget Priorities, and to sustain areas of focus from last year.

### **BACKGROUND:**

The ACPS Areas of Focus highlight specific areas for intentional prioritization and aligned efforts during the course of the current school year. As in previous years, the ACPS Areas of Focus for the 2021-22 school year were arrived upon through the utilization of data-informed decision making within this specific process as well as within other key governance structure processes such as the implementation of the strategic plan and FY 2022 budget prioritization. The ACPS Equity for All 2025 strategic plan serves as the overall roadmap for the areas of focus by setting the organizational vision, mission, core values, goals, and strategies. Along with alignment to the overall guiding documents of the strategic plan and budget priorities, the Areas of Focus must also attend to our current dual pandemic context of systemic racism and COVID-19.

### **RECOMMENDATION:**

The Superintendent recommends that the School Board approve the 2021-2022 Areas of Focus for future budget and programmatic implications.

## **IMPACT:**

The ACPS Areas of Focus for the 2021-22 school year provide the organization with a clear set of priorities with racial equity at the heart and by sustaining past areas of focus to reach the goal of empowering all students to thrive in a diverse and ever-changing world.

## **ATTACHMENTS:**

- 1. PowerPoint SY 2021-22 Areas of Focus
- 2. SOL 2021 and 2019 Cohort Analysis
- 3. ACPS Academic Year 2020-21 Chronic Absenteeism Data

## **CONTACT:**

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