

Date: January 24, 2019

For ACTION _____

For INFORMATION X

Board Agenda: Yes X
No _____

FROM: Dominic B. Turner, Acting Chief Financial Officer
Robert Easley, Acting Director of Budget and Financial Systems

THROUGH: Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Cindy Anderson, Chair, and Members of the Alexandria City School Board

TOPIC: FY 2020 Superintendent's Proposed Combined-Funds Budget Work Session #2: Staffing, Facilities, Textbooks, and Other Initiatives

BACKGROUND: On Thursday, January 10, 2019, the Superintendent proposed the FY 2020 Combined Funds Budget for School Board consideration. The adoption of the Combined Funds Budget is an annual commitment to programs and activities for Alexandria City Public Schools.

ACPS is moving forward in our efforts to realize the mission and vision established in ACPS 2020 strategic plan, and to prepare every student to have the skills necessary to be successful in the 21st century. We are guided by a commitment to achieving academic excellence, where every school is high performing and every student succeeds.

SUMMARY: The January 24, 2019 School Board work session will include details on proposed staffing changes in the FY 2020 Proposed Combined Funds Budget, increased facilities funding, textbook adoption and implementation, and other planned initiatives.

Below are the key dates when the FY 2019 Combined Funds Budget will be discussed in more detail and approved by the School Board.

1. Thursday, January 24, 2019 – Budget Work Session #2 (Staffing, Facilities, Textbooks, and Other Initiatives) and Public Hearing
2. Thursday, January 31, 2019 – Budget Work Session #3 (if needed)
3. Thursday, February 7, 2019 – Public Hearing
4. Thursday, February 14, 2019 – Add/Delete Work Session #1
5. Tuesday, February 19, 2019 – Add/Delete Work Session #2
6. Thursday, February 21, 2019 – Adoption of the Combined Funds Budget

RECOMMENDATION: The Superintendent recommends that the School Board reviews the information included in the work session presentation.

CONTACT PERSON: Dominic B. Turner, 703-619-8141

ATTACHMENTS:

1. FY 2020 Superintendent's Proposed Combined-Funds Budget Work Session #2 Presentation