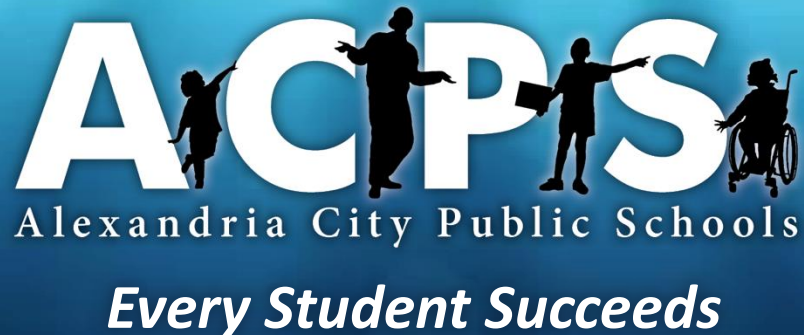


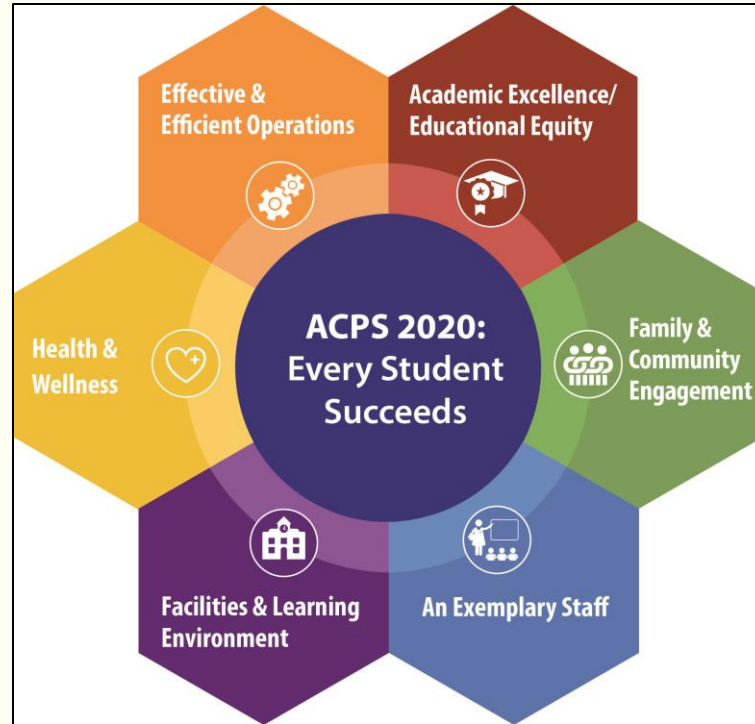
# ACPS 2020: Every Student Succeeds Strategic Plan Reporting Timeline



**School Board Meeting**  
**September 15, 2016**



# ACPS 2020: Every Student Succeeds



## Mission

*Every student succeeds: Educating lifelong learners and inspiring civic responsibility.*

# Essential Questions

- What role do Key Performance Indicators (KPIs) serve within the ACPS 2020 Strategic Plan?
- What will be the timeline for reporting 2015-2016 actual performance against KPIs for each ACPS 2020 Goal Area?
- Moving forward, how does KPI performance inform the work of the school division?

# Key Performance Indicators (KPIs)

- Tool used to measure progress in each goal area objective over time.
- Targets set for each KPI for what division strives to achieve by 2020.
- KPIs are intended to inform internal and external stakeholders on areas of growth and potential focus.



# Reporting Timeline

## ACPS 2020 Strategic Plan Reporting

October

**Goal 1:  
Academic Excellence  
and Educational Equity**

November

**Goal 4:  
Facilities and the  
Learning Environment**

**Goal 6:  
Effective and Efficient  
Operations**

December

**Goal 5:  
Health and  
Wellness**

January

**Goal 3:  
An Exemplary Staff**

**Goal 2:  
Family and Community  
Engagement**

# Moving Forward

- Results to the ACPS 2020 KPIs will be reported out annually.



- Reports will be made formally to the School Board as well as incorporated into a ACPS 2020 Dashboard where KPI results will be presented in a more dynamic fashion.

# Moving Forward (cont.)

- KPI results will help to form and revise the division's plans and actions in ensuring all objectives are met.
- KPIs will be continually reviewed to validate that they are the right measures for providing quality information to decision makers across goal areas.



# Questions and Discussion



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