

BOARD MEMO

Date: November 12, 2020

For ACTION _____

For INFORMATION x

Board Agenda: Yes x

No _____

FROM: Marya Runkle, Director, Business and Education System Support

THROUGH: Elizabeth Hoover, Ph.D., Chief Technology Officer
Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Cindy Anderson, Chair, and
Members of the Alexandria City School Board

TOPIC: SY 2020-21 Fall Membership, Transfer, and Student Ratio Report

ACPS 2025 STRATEGIC PLAN GOAL:

- Goal 1: Systemic Alignment
- Goal 2: Instructional Excellence
- Goal 3: Student Accessibility and Support
- Goal 4: Strategic Resource Allocation

SY 2020-2021 FOCUS AREA:

- Focus Area 1: Reopening of School
- Focus Area 5: Academic Disparities

FY 2021 BUDGET PRIORITY:

Foundational information to the budget process

SUMMARY:

Every fall Alexandria City Public Schools (ACPS) is required to report the membership numbers submitted to the Virginia Department of Education (VDOE) through the Fall Student Record Collection. Additionally, ACPS must explain these numbers as outlined by the Virginia statute and following ACPS School Board requests. The attached report includes the required information.

BACKGROUND:

The information details ACPS membership as of September 30, 2020, provided to VDOE on the Fall Student Record Collection. Also included is information on administrative, programmatic, capacity, and sibling transfers based on ACPS School Board Policy.

RECOMMENDATION:

The Superintendent recommends that the School Board review the information provided in this SY 2020-21 Fall Membership, Transfer, and Student Ratio Report.

BOARD MEMO

IMPACT:

Fall membership impacts ACPS funding from the Commonwealth of Virginia based on the statutes outlined in this memo.

ATTACHMENTS:

SY 2020-2021 Fall Membership, Transfer, and Student Ratio Report

CONTACT:

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