

**BOARD MEMO**

Date: October 18, 2022  
For ACTION   
For INFORMATION   
Board Agenda: Yes   
No

**FROM:** Sophie Huemer, Planner II, Capital Programs, Planning and Design

**THROUGH:** Erika Gulick, Executive Director of Facilities  
Dr. Alicia Hart, PMP, Chief of Facilities and Operations  
Dominic Turner, Chief Financial Officer  
Melanie Kay-Wyatt, Ed.D., Interim Superintendent of Schools

**TO:** The Honorable Meagan L. Alderton, Chair, and  
Members of the Alexandria City School Board

**TOPIC:** Joint City Council and School Board CIP Work Session

**ACPS 2025 STRATEGIC PLAN GOAL**

Goal 4: Strategic Resource Allocation

**SY 2022-2023 FOCUS AREA:**

Strategic Plan Implementation

**FY 2023 BUDGET PRIORITY:**

N/A

**SUMMARY:**

This is a presentation for the School Board and City Council Joint Work Session regarding ACPS's FY 2024-2033 Capital Improvement Program (CIP).

**BACKGROUND:**

This joint work session is focused on the Capital Improvement Program budget as an opportunity for the School Board and City Council to discuss upcoming needs.

**RECOMMENDATION:**

The Interim Superintendent recommends that the School Board review the attached presentation.

**IMPACT:**

This presentation will progress work on ACPS's CIP.

**ATTACHMENTS:** 1 – PowerPoint Presentation

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