

Fall Membership, Transfer, and Student Ratio Report

School Board Meeting

November 12, 2020



EQUITY FOR ALL  2025

Summary of 2020-2021 Full-Time Membership

2020-2021 Total Membership	Number of Students	Percentage of Total Membership
Asian	854	5.5%
Black	4023	25.8%
Hispanic	5760	36.9%
White	4381	28.1%
Native Hawaiian/Pacific Islander	24	0.2%
Native American	28	0.2%
Multi-Racial	518	3.3%
2020-2021 Full-Time Membership	15588	
Countries of Birth	145	
Native Languages Spoken	132	
Students Eligible for Free/Reduced Meal *	9937	63.7%
English Learners	4853	31.1%
Special Education Students**	1590	10.2%

*Official numbers submitted by School Nutrition Services through the 10/31/20 Federal Report Filing. This number will be updated when the 10/31/20 Federal Report is released.

**The Child Count Report, submitted in December each year, is the official count of students receiving Special Education services in the Division. This number will be updated upon submission of the Fall 2020 Child Count Report submitted in December 2020.

Three-Year Comparison of Projected to Fall Membership by School Type

School Type	2020-2021 Projection	2020-2021 Membership	2019-2020 Projection	2019-2020 Membership	2018-2019 Projection	2018-2019 Membership
Elementary Grades K-5 (including JH and PH K-8)	8708	8394	8651	8596	8498	8474
Middle School Grades 6-8 (not including JH or PH)	3101	2987	2977	3037	2973	2975
High School Grades 9-12	4276	4151	3996	4118	4074	3959

Three-Year Comparison of Division Projection to Fall Membership*

	2020-2021	2019-2020	2018-2019
Projected	16419	15948	15884
Membership on Fall SRC	15588	16062	15737
Percent to Projection	94.94%	100.71%	99.07%

*Special Placements are removed from this table.

Reason Students Did Not Return to ACPs in the 2020-2021 School Year

Reason for Transfer/Not Returning	2020-2021	2019-2020	2018-2019
Another Virginia public School	622	669	653
Public school in different state	543	371	447
School outside US	115	102	89
Private, non-religious school	108	50	70
Home Schooling	91	6	7
Private, religious school	86	57	61
Reasons Unknown (No-Show)	67	93	51
Homebound/Based Instruction	12	0	0
Graduated	4	5	7
Job Corps	2	5	0
Total Students Withdrawn from June – September	1650	1358	1385
New Students Enrolled from June – September	1176	1683	1629
Change in total Membership from June - September	-474	325	244

Reasons for Student Transfers **Out of Boundary** Schools in SY20

Data as of 11/1/2020

ZONED SCHOOL	ADMINISTRATIVE	PROGRAMMATIC*	SIBLING	TOTAL
Charles Barrett	0	9	3	12
Cora Kelly	0	6	1	7
Douglas MacArthur	0	10	4	14
Ferdinand T. Day	1	1	1	3
George Mason	1	1	2	4
John Adams	1	2	2	5
Jefferson-Houston	1	8	10	19
James K. Polk	1	5	9	15
Lyles-Crouch	0	0	2	2
Matthew Maury	0	2	4	6
Mount Vernon	2	22	6	30
Patrick Henry	3	4	6	13
Samuel Tucker	1	6	2	9
William Ramsay	0	4	1	5
TOTAL	11	80	53	144

*ACPS Special Program schools include Mount Vernon and John Adams, Dual Language; Samuel Tucker, Modified Calendar; Jefferson-Houston, PK-8 program; Patrick Henry, K-8 program.

Reasons for Student Transfers **Into Non-Boundary Schools** in SY20

Data as of 11/1/2020

ZONED SCHOOL	ADMINISTRATIVE	PROGRAMMATIC*	SIBLING	TOTAL
Charles Barrett	0	3	2	5
Cora Kelly	0	2	1	3
Douglas MacArthur	2	0	1	3
Ferdinand T. Day	1	0	0	1
George Mason	2	9	2	13
John Adams	1	5	2	8
Jefferson-Houston	0	4	11	15
James K. Polk	0	0	1	1
Lyles-Crouch	0	0	2	2
Matthew Maury	1	8	0	9
Mount Vernon	0	33	14	47
Patrick Henry	0	7	5	12
Samuel Tucker	0	9	11	20
William Ramsay	4	0	1	5
TOTAL	11	80	53	144

*ACPS Special Program schools include Mount Vernon and John Adams, Dual Language; Samuel Tucker, Modified Calendar; Jefferson-Houston, PK-8 program; Patrick Henry, K-8 program.

Average Number of Students per Instructional Staff

The ratios below comply with the Virginia Standards of Quality as they are outlined in [Code of Virginia, 1950, as amended, § 22.1-253.13:2.](#)

School	Total Instructional Staff *	9/30/20 Membership	Average # Students per Instructional Staff *
Charles Barrett	50	520	10
Cora Kelly	38	298	8
Douglas MacArthur	47	568	12
Early Childhood Center	18	169	9
Ferdinand T. Day	44	596	14
George Mason	37	386	10
James K. Polk	64	712	11
Jefferson-Houston K-8	59	648	11
John Adams	63	658	10
Lyles-Crouch	36	441	12
Matthew Maury	33	351	11
Mt. Vernon	65	865	13
Patrick Henry	72	911	13
Samuel Tucker	60	738	12
William Ramsay	58	589	10
George Washington MS	108	1567	15
Francis C. Hammond MS	119	1420	12
T.C. Williams HS	287	4151	14

*Included FTEs: Art, English Language Learner, Literacy Acquisition Specialists, Music, Physical Education, Reading, Special Education, Talented and Gifted

*Not included FTEs: Administrators, Coordinators, Coaches, Librarians, Psychologists, School Counselors, Nurses, Social Workers, Interventionists

Average Number of Students per Homeroom: Grades K-5

The ratios below comply with the Virginia Standards of Quality as they are outlined in [Code of Virginia, 1950, as amended, § 22.1-253.13:2](#).

School	Number of Homeroom Teachers K-5	Enrollment as of 9/30/20	Average Class Size
Charles Barrett	25	490	20
Cora Kelly	15	291	21
Douglas MacArthur	27	568	21
Ferdinand T. Day	25	596	24
George Mason	19	386	21
James K. Polk	34	712	22
Jefferson Houston (K-5)	19	409	22
John Adams	31	658	21
Lyles-Crouch	22	441	21
Matthew Maury	18	351	19
Mt. Vernon	39	865	22
Patrick Henry (K-5)	29	694	24
Samuel Tucker	33	738	23
William Ramsay	28	554	20

Average Number of Students per Teacher of Record*: Grades 6-12

Note: ACPS complies with the Virginia Standards of Quality, as they are outlined in [Code of Virginia, 1950, as amended, § 22.1-253.13:2](#).

	Total Teachers of Record	9/30/2020 Membership	Average # Students per Teacher of Record
Jefferson-Houston (6-8 th Grade)**	22	205	9
Patrick Henry (6-8 th Grade)**	20	217	11
George Washington MS	103	1567	15
Francis C. Hammond MS	118	1420	12
T.C. Williams HS (including Minnie Howard)	293	4151	14

*Teacher of Record is defined as a teacher who is responsible for providing subject grades/scores/progress for students.

**Encore and other non-homeroom teachers are shared K-8.

Secondary Class Size by Core Subject

Data as of 11/1/2020

Department	Number of Periods with Enrollment Below 18 students				Number of Periods with Enrollment Between 18 and 24 Students (inclusive)				Number of Periods with Enrollment Between 25 and 28 Students (inclusive)				Number of Periods with Enrollment Above 28 Students			
	FCH	GW	MH	TCW	FCH	GW	MH	TCW	FCH	GW	MH	TCW	FCH	GW	MH	TCW
English	50	5	15	18	34	15	4	24	3	21	11	21	0	20	1	17
Math	29	14	14	34	35	21	7	21	3	19	8	20	2	14	1	17
Science	18	1	13	12	42	14	9	32	9	27	6	24	0	15	1	9
Social Studies	20	4	8	10	41	21	8	19	10	28	8	15	0	9	4	29
World Language	47	25	6	14	10	29	10	16	10	9	3	4	0	3	0	0
Core Subject Total	164	49	56	88	162	100	38	112	35	104	36	84	2	61	7	72

Department	Largest Single Class Enrollment			
	FCH	GW	MH	TCW
English	28	32	33	35
Math	29	31	29	36
Science	26	32	31	31
Social Studies	28	32	32	35
World Language	26	32	26	28

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