

**BOARD MEMO**

Date: March 08, 2023  
For ACTION \_\_\_\_\_  
For INFORMATION X  
Board Agenda: Yes x  
No \_\_\_\_\_

**FROM:** Dominic B. Turner, Chief Financial Officer  
Dr. Alicia Hart, PMP, Chief of Facilities and Operations

**THROUGH:** Melanie Kay-Wyatt, Ed.D., Interim Superintendent of Schools

**TO:** The Honorable Meagan L. Alderton, Chair, and  
Members of the Alexandria City School Board

**TOPIC:** Joint City Council/School Board Work Session on the FY 2024 CF and CIP Budgets

**ACPS 2025 STRATEGIC PLAN GOAL:**

Goal 4: Strategic Resource Allocation

**SY 2021-2022 FOCUS AREA:**

Focus Area 3: Strategic Plan Implementation

**FY 2022 BUDGET PRIORITY:**

N/A

**ACPS 2025 STRATEGIC PLAN GOAL:**

Goal 1: Systemic Alignment

Goal 2: Instructional Excellence

Goal 3: Student Accessibility and Support

Goal 4: Strategic Resource Allocation

Goal 5: Family and Community Engagement

**SY 2022-2023 FOCUS AREA:**

**FY 2023 BUDGET PRIORITY:**

**SUMMARY:** The City Council and School Board will discuss the FY 2024 ACPS Combined-Funds (CF) and Capital Improvement Program (CIP) budgets during their joint work session on Wednesday, March 8, 2023.

**BACKGROUND:** ACPS is moving forward in our efforts to realize the mission and vision established in ACPS 2025 strategic plan, and to prepare every student to have the skills necessary to be successful in the 21st century. We are guided by a commitment to providing equitable access to opportunities, and achieving academic excellence, where every school is high performing and every student succeeds. The adoption of the Combined-Funds Budget is an

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annual commitment to programs and activities for Alexandria City Public Schools. On Thursday, January 5, 2023, the Interim Superintendent proposed the FY 2024 Combined-Funds Budget for School Board consideration. This was followed by a series of work sessions, public hearings and staff responses to School Board questions, as well as a School Board Add/Delete process.

On February 16, 2023, School Board Members voted to approve the FY 2024 Combined-Funds Budget. On March 8, 2023 the City of Alexandria's City Council and Alexandria City Public Schools, School Board will convene a joint work session to discuss FY 2024.

### ATTACHMENTS:

1. FY 2024 City Council and School Board Joint Work Session – Presentation

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