JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
30029	FROM	Operating Fund	Talent Development	Instruction	Improvement of Instruction	Staff Development Services	(36,074.5
	TO	Operating Fund	Talent Development	Instruction	Improvement of Instruction	Library Books and Supplies	36,074
029 To	tal						
30291	FROM	Operating Fund	Jefferson-Houston School	Instruction	Exemplary Programs	Supplmt Teacher	(44,736.6
						FICA	(3,003.4
						Medicare	(702.4
	TO	Operating Fund	Jefferson-Houston School	Instruction	Instructional Core	Supplmt Teacher	44,736
						FICA	3,003
						Medicare	702
291 To	tal						
30341	FROM	Title I, Part A FY 2019	Patrick Henry ES	Instruction		Teacher Substitutes	(3,824.7
						Supplmt Teacher	(18,147.
						FICA	(8,186.
						Medicare	(1,835.
					Instructional Core	Public Carriers	(1,016.
	ТО	Title I, Part A FY 2019	Patrick Henry ES	Technology	Instructional Core	Other Technology Equip <\$5000	33,009
341 To	tal						
30353	3 FROM Title I, Part A	Title I, Part A FY 2019	John Adams ES	Division-Wide	Unassigned Program -	Teacher Specialist/ Coach	(69,877.2
						Teacher Substitutes	(694.6
						Supplmt Teacher	(15,785.0
						FICA	(3,490.6
						Medicare	(2,288.1
						VRS Retirement	(2,085.
					VRS RHIC	(2,155.4	
						LT Disability Insurance	(143.
						Short-Term Disability	(218.
				Instruction	Instructional Core	Travel - Conf/Other Educ	(1,291.
		Technology		Software/Online Charges	(2,350.		
				School Food Services & Other Ops		Refreshments	(1,239.
	TO	Title I, Part A FY 2019	John Adams ES	Division-Wide	Unassigned Program -	Supplmt Teacher	161
						VRS Benefits Hybrid Plan	1,305
						VRS Group Life Insurance	45
						Hospital/Medical Plans	1,641

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
						Dental Insurance	38.36
						LT Disability Ins- Hybrid	14.39
				Instruction	Instructional Core	Internal Print Shop	429.64
						Course/ Event Fees	4,091.50
						Instructional Supplies	81,847.27
						Cap Repl-Furniture and Fixt	10,000.00
				Technology	Instructional Core	Other Technology Equip <\$5000	2,043.81
30353 Tot	al						-
30366	FROM	Title I, Part A FY 2019	Cora Kelly School	Division-Wide	Unassigned Program -	Teacher Intermittent	(8,140.10)
						Supplmt Teacher	(3,065.00)
						FICA	(377.18)
						Medicare	(160.73)
						Staff Development Services	(2,500.00)
						Other Professional Services	(5,684.85)
						Instructional Supplies	(2,982.97)
						Other Technology Equip <\$5000	(4,392.21)
						Other Operating Supplies	(7,271.30)
				Instruction	Improvement of Instruction	Teacher Specialist/ Coach	(5,197.69)
						FICA	(627.46)
						Medicare	(146.73)
						VRS Retirement	(1,478.97)
						VRS RHIC	(99.18)
						VRS Group Life Insurance	(4,227.66)
	ТО	Title I, Part A FY 2019	Cora Kelly School	Instruction	Exemplary Programs	Instructional Supplies	36,352.03
					Instructional Core	Paper Supplies	10,000.00
30366 Tot	al						-
30386	FROM	Title I, Part A FY 2019	William Ramsay ES	Instruction	Instructional Core	Cap Repl-Furniture and Fixt	(30,382.08)
					Alternative and AT-Promise Education	Other Professional Services	(675.00)
					School Administration	Equip/ Furn Supplies <\$5000	(30,001.51)
				School Food Services & Other Ops	Improvement of Instruction	Refreshments	(342.42)
	ТО	Title I, Part A FY 2019	William Ramsay ES	Instruction	Improvement of Instruction	FICA	14.80
						Medicare	14.79
					Instructional Core	Consumable Texts	15,000.00
						Instructional Supplies	24,766.31

Title I, Part A FY 2019 Jefferson-Houston School Instruction Instructional Core Supplmt Teacher (26,700.00) FICA (1,655.40) Medicare (387.15) Medicare (387.15) FICA (4,190.81) Medicare (980.10) VRS Retirement (10,069.86) VRS RHIC (816.53) Hospital/Medical Plans (10,53.88) LT Disability Insurance (44.29) Short-Term Disability Insurance (370.44) FICA (372.35) Medicare (370.40) FICA (370.40	JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
FICA 15.50							Software/Online Charges	10,000.00
Medicare 3.63 Traval - Cont/Other Educ 2.500.00 Improvement of Instruction Hospital/Medical Plans 5.635.98 School Food Services & Other Opes Instructional Core Other Operating Supplies 3.200.00 Opes Opes Opes Opes Opes Other Operating Supplies 3.200.00 Opes							Teacher	250.00
Travel - Conf/Other Educ 2,500.00 Improvement of Instruction Hospital/Medical Plans 5,635.98 3,000.00 School Food Services & Other Operating Supplies 3,000.00							FICA	15.50
School Food Services & Other Operating Supplies School Food Services & Other Operating Supplies 3,200,00							Medicare	3.63
School Food Services & Other Ops School Food Services & Other Ops School Food Services & Other Ops Supplint Teacher (26,700,000)							Travel - Conf/Other Educ	2,500.00
Alternative and AT-Promise Education Teacher Specialisty Coach (6.154.41)						Improvement of Instruction	Hospital/Medical Plans	5,635.98
Title I, Part A FY 2019						Instructional Core	Other Operating Supplies	3,200.00
FICA (1,655,40) Medicare (387,15) Alternative and AT-Promise Education FICA (4,190.81) Medicare (980.10) FICA (4,190.81) Medicare (980.10) VRS Retirement (10,069.86) VRS RHIC (816.53) Hospital/Medical Plans (1,053.38) LT Disability Insurance (44.29) Short-Term Disability (67.69) Improvement of Instruction Teacher Specialist/ Coach (6,154.41) FICA (372.35) Medicare (87.04) VRS RHIC (114.83) Hospital/Medical Plans (3,066.64) VRS RHIC (114.83) Hospital/Medical Plans (3,066.64) VRS RHIC (114.83) Hospital/Medical Plans (3,066.64) Dental Insurance (7714.24) FICA (175.91.84) Hospital/Medical Plans (3,066.64) Dental Insurance (1715.91.84) FICA (175.91.84) Hospital/Medical Plans (175.91.84) Ho	30386 To	tal						-
Alternative and AT-Promise Education Alternative and AT-Promise Education FICA (4,190.81) Medicare (980.10) VRS Retirement (10,069.86) VRS RHIC (816.53) Hospital/Medical Plans (1,053.38) LT Disability Insurance (44.29) Short-Term Disability (67.69) Improvement of Instruction Teacher Specialist/ Coach (10,069.86) VRS RHIC (816.53) Hospital/Medical Plans (6,154.41) FICA (372.35) Medicare (87.04) VRS RHIC (114.83) Hospital/Medical Plans (3,066.64) Dental Insurance (714.24) Dental Insurance (714.24) FICA Dental Insurance (714.24) Instructional Core Supplint Teacher 17.591.84 FICA 1.090.67 Medicare (87.04) VRS RHIC (114.83) Hospital/Medical Plans (3,036.64) Dental Insurance (714.24) Instructional Core Supplint Teacher 17.591.84 FICA 1.090.67 Medicare (87.04) VRS RHIC (114.83) Hospital/Medical Plans (3,036.64) Dental Insurance (714.24) Instructional Core Supplint Teacher 17.591.84 FICA 1.090.67 Medicare (87.04) VRS RHIC (114.83) Hospital/Medical Plans (3,036.64) Dental Insurance (714.24) Total	30411	FROM	Title I, Part A FY 2019	Jefferson-Houston School	Instruction	Instructional Core	Supplmt Teacher	(26,700.00)
Alternative and AT-Promise Education Teacher Specialist/ Coach (67,025,69) FICA (4,190,81) Medicare (980,10) VRS Retirement (10,069,86) VRS RHIC (46,190,81) Hospital/Medical Plans (1,053,38) LT Disability Insurance (44,29) Short-Term Disability (67,69) FICA (372,35) Hospital/Medical Plans (6,154,41) FICA (372,35) Hospital/Medical Plans (3,066,64) VRS RHIC (114,83) Hospital/Medical Plans (3,066,64) VRS RHIC (114,83) Hospital/Medical Plans (3,066,64) Hospita							FICA	(1,655.40)
FICA							Medicare	(387.15)
Medicare (980.10) VRS Retirement (10,069.86) VRS RHIC (816.53) Hospital/Medical Plans (1,053.38) LT Disability Insurance (44.29) Short-Term Disability (67.69) Improvement of Instruction Teacher Specialist/ Coach (6,154.41) FICA (372.35) Medicare (87.04) VRS RHIC (114.83) Hospital/Medical Plans (3,066.64) VRS RHIC (114.83) Hospital/Medical Plans (3,066.64) Dental Insurance (714.24) FICA (372.35) Medicare (87.04) VRS RHIC (114.83) Hospital/Medical Plans (3,066.64) Dental Insurance (714.24) FICA (1,090.67) Medicare (255.06) Medicare (255.06) Instructional Core (17.591.84) FICA (1,090.67) Medicare (255.06) Medi						Alternative and AT-Promise Education	Teacher Specialist/ Coach	(67,025.66)
VRS Retirement (10,069.86) VRS RHIC (816.53) Hospital/Medical Plans (1,053.38) LT Disability Insurance (44.29) Short-Term Disability (67.69) Improvement of Instruction Teacher Specialist/ Coach (6,154.41) FICA (372.35) Medicare (87.04) VRS RHIC (114.83) Hospital/Medical Plans (3,066.64) VRS RHIC (114.83) Hospital/Medical Plans (3,066.64) Dental Insurance (714.24) Dental Insurance (714.24) Title I, Part A FY 2019 Jefferson-Houston School Instruction Instructional Core Supplied Teacher (17.591.84) FICA (1,090.67) Medicare (255.06) Instructional Supplies (99.562.81) Alternative and AT-Promise Education (18.10) Other Professional Services (5,000.00)							FICA	(4,190.81)
VRS RHIC (816.53) Hospital/Medical Plans (1,053.38) LT Disability Insurance (44.29) Short-Term Disability (67.69) Improvement of Instruction Teacher Specialist/ Coach (6,154.41) FICA (372.35) Medicare (87.04) VRS RHIC (114.83) Hospital/Medical Plans (3,066.64) Dental Insurance (714.24) Dental Insurance (714.24) Dental Insurance (714.24) TO Title I, Part A FY 2019 Jefferson-Houston School Instruction Instructional Core Supplmt Teacher (17,591.84) FICA (1,090.67) Medicare (255.06) Instructional Supplies (1,090.67) Medicare (1,090.							Medicare	(980.10)
Hospital/Medical Plans							VRS Retirement	(10,069.86)
LT Disability Insurance							VRS RHIC	(816.53)
Short-Term Disability (67.69) Improvement of Instruction Teacher Specialist/ Coach (6,154.41) FICA (372.35) Medicare (87.04) VRS RHIC (114.83) Hospital/Medical Plans (3,066.64) Dental Insurance (714.24) Dental Insurance (714.24) TO Title I, Part A FY 2019 Jefferson-Houston School Instruction Instructional Core Supplmt Teacher 17,591.84 FICA (1,090.67 Medicare (255.06 Instructional Supplies (99,562.81 Alternative and AT-Promise Education Other Professional Services (5,000.00 M411 Total Total Total Total Total Total Total Teacher Specialist/ Coach (6,154.41) FICA (372.35) Medicare (87.04) FICA (1,090.67 Medicare (255.06 Instructional Supplies (99,562.81 Alternative and AT-Promise Education (90,000) FICA (1,090.67 Medicare (1,090.6							Hospital/Medical Plans	(1,053.38)
Improvement of Instruction Teacher Specialist/ Coach (6,154.41)							LT Disability Insurance	(44.29)
FICA (372.35) Medicare (87.04) VRS RHIC (114.83) Hospital/Medical Plans (3,066.64) Dental Insurance (714.24) Dental Insurance (714.24) Dental Insurance (714.24) Dental Insurance (714.24) FICA (1,090.67) Medicare (255.06) Instructional Supplies (1,090.67) Medicare (255.06) Instructional Supplies (1,090.67) Medicare (2,000.00) Matternative and AT-Promise Education (1,000.67) Other Professional Services (1,000.00) Matternative and AT-Promise Education (1,000.67) Medicare (1,000.67) Medica							Short-Term Disability	(67.69)
Medicare (87.04) VRS RHIC (114.83) Hospital/Medical Plans (3,066.64) Dental Insurance (714.24) Dental Insurance (714.24) TO Title I, Part A FY 2019 Jefferson-Houston School Instruction Instructional Core Supplmt Teacher (17,591.84) FICA (1,090.67) Medicare (255.06) Medicare (255.06) Instructional Supplies (99,562.81) Alternative and AT-Promise Education (187.04) Other Professional Services (187.04) Other Pro						Improvement of Instruction	Teacher Specialist/ Coach	(6,154.41)
VRS RHIC (114.83) Hospital/Medical Plans (3,066.64) Dental Insurance (714.24) TO Title I, Part A FY 2019 Jefferson-Houston School Instruction Instructional Core Supplmt Teacher 17,591.84 FICA 1,090.67 Medicare 255.06 Instructional Supplies 99,562.81 Alternative and AT-Promise Education Other Professional Services 5,000.00							FICA	(372.35)
TO Title I, Part A FY 2019 Jefferson-Houston School Instruction Instructional Core Supplmt Teacher 17,591.84 FICA 1,090.67 Medicare 255.06 Instructional Supplies 99,562.81 Alternative and AT-Promise Education Other Professional Services 5,000.00							Medicare	(87.04)
TO Title I, Part A FY 2019 Jefferson-Houston School Instruction Instructional Core Supplmt Teacher 17,591.84 FICA 1,090.67 Medicare 255.06 Instructional Supplies 99,562.81 Alternative and AT-Promise Education Other Professional Services 5,000.00					VRS RHIC	(114.83)		
TO Title I, Part A FY 2019 Jefferson-Houston School Instruction Instructional Core Supplmt Teacher 17,591.84 FICA 1,090.67 Medicare 255.06 Instructional Supplies 99,562.81 Alternative and AT-Promise Education Other Professional Services 5,000.00							Hospital/Medical Plans	(3,066.64)
FICA 1,090.67 Medicare 255.06 Instructional Supplies 99,562.81 Alternative and AT-Promise Education Other Professional Services 5,000.00					Dental Insurance	(714.24)		
Medicare 255.06 Instructional Supplies 99,562.81 Alternative and AT-Promise Education Other Professional Services 5,000.00		TO	Title I, Part A FY 2019	Jefferson-Houston School	Instruction	Instructional Core	Supplmt Teacher	17,591.84
Alternative and AT-Promise Education Other Professional Services 5,000.00 10411 Total							FICA	1,090.67
Alternative and AT-Promise Education Other Professional Services 5,000.00 Other Professional Services 5,000.00							Medicare	255.06
0411 Total -							Instructional Supplies	99,562.81
						Alternative and AT-Promise Education	Other Professional Services	5,000.00
	30411 To	tal						-
30586 FROM Title I, Part A FY 2019 Title I Programs Instruction Partnerships, Family and Community Instructional Supplies (65,988.00) Engagement	30586	FROM	Title I, Part A FY 2019	Title I Programs	Instruction	Partnerships, Family and Community Engagement	Instructional Supplies	(65,988.00)
TO Title I, Part A FY 2019 Title I Programs Instruction Instructional Core Cap Repl-Tech Hardware 65,988.00		ТО	Title I, Part A FY 2019	Title I Programs	Instruction		Cap Repl-Tech Hardware	65,988.00

E No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
86 Tot	al						
30602	FROM	Operating Fund	Talent Development	Instruction	Improvement of Instruction	Library Books and Supplies	(36,074.
	TO	Operating Fund	Talent Development	Instruction	Improvement of Instruction	Software/Online Charges	36,074
02 Tot	al						
30802	FROM	Title I, Part A FY 2019	Title I Programs	Instruction	Alternative and At-Promise Education	Other Operating Supplies	(36,000.
	TO	Title I, Part A FY 2019	Title I Programs	Instruction	Special Education	Staff Development Services	36,000
02 Tot	al						
30869	FROM	Title I, Part A FY 2019	Francis C. Hammond MS	Division-Wide	Unassigned Program -	Paraprofessional	(29,135
						Supplmt Teacher	(1,800
						FICA	(6,289
						Medicare	(1,470
						VRS Benefits Hybrid Plan	(3,706
			Instruction Instructional Core			VRS RHIC	(827
						VRS Group Life Insurance	(103
					LT Disability Ins- Hybrid	(26	
					Short-Term Disability - Hybrid	(96	
					Instructional Supplies	(3,161	
				Instruction	Instructional Core	Teacher Specialist/ Coach	(33,029
						FICA	(2,339
					Medicare	(547	
					VRS RHIC	(300	
				Hospital/Medical Plans	Hospital/Medical Plans	(5,133	
					Dental Insurance	(982	
				Improvement of Instruction	Teacher Substitutes	(3,373	
						VRS RHIC	(70
					Dental Insurance	(20	
				ELL	Teacher	(2,231	
					FICA	(233	
						Medicare	(54
						VRS Benefits Hybrid Plan	(308
						VRS RHIC	(48
						Hospital/Medical Plans	(2,344
						Dental Insurance	(450.
	TO	Title I, Part A FY 2019	Francis C. Hammond MS	Division-Wide	Unassigned Program -	Paraprofessional	1,066

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
						ICMA Defined Contribution	44.80
						Hospital/Medical Plans	923.15
						Dental Insurance	31.25
						Software/Online Charges	317.40
				Instruction	Instructional Core	VRS Retirement	672.71
						VRS Group Life Insurance	22.36
						LT Disability Insurance	6.44
						Short-Term Disability	7.65
					Improvement of Instruction	Teacher Specialist/ Coach	32,541.89
						Supplmt Teacher	390.07
						FICA	2,845.00
						Medicare	665.42
						VRS Retirement	5,375.95
						VRS Group Life Insurance	174.12
						Hospital/Medical Plans	3,061.34
						LT Disability Insurance	58.31
						Short-Term Disability	69.30
						Other Professional Services	35,000.00
						Travel - Conf/Other Educ	8,886.29
						Dues/ Association Memberships	1,335.00
						Equip/ Furn Supplies <\$5000	4,238.56
					ELL	ICMA Defined Contribution	29.03
						VRS Group Life Insurance	15.34
						LT Disability Ins- Hybrid	4.35
						Short-Term Disability - Hybrid	5.18
				Technology	Instructional Core	Other Technology Equip <\$5000	300.00
30869 To	tal						-
30941	FROM	Title I, Part A FY 2019	Patrick Henry ES	Instruction	Unassigned Program -	Teacher Substitutes	(0.03)
						Medicare	(79.43)
						VRS Retirement	(8,059.64)
						VRS RHIC	(1,556.88)
						VRS Group Life Insurance	(329.10)
						Hospital/Medical Plans	(21,150.85)
						Dental Insurance	(1,428.48)

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
						LT Disability Insurance	(88.60)
						Short-Term Disability	(135.44)
						Public Carriers	(2,634.00)
						Travel - Conf/Other Educ	(5,614.87)
						Course/ Event Fees	(1,665.17)
						Instructional Supplies	(2,720.25)
						Paper Supplies	(146.71)
	TO	Title I, Part A FY 2019	Patrick Henry ES	Instruction	Improvement of Instruction	Teacher Specialist/ Coach	3,682.43
						FICA	224.69
						Medicare	52.55
						VRS Benefits Hybrid Plan	648.70
						ICMA Defined Contribution	44.19
						VRS RHIC	53.03
						VRS Group Life Insurance	23.14
						Hospital/Medical Plans	223.06
						Dental Insurance	11.92
						LT Disability Ins- Hybrid	6.63
						Short-Term Disability - Hybrid	7.88
					Instructional Core	Instructional Supplies	38,326.41
						Teacher Specialist/ Coach	1,553.75
						FICA	97.39
					Medicare	21.37	
					VRS Retirement	292.36	
					VRS RHIC	22.38	
						VRS Group Life Insurance	9.75
						Hospital/Medical Plans	295.31
						Dental Insurance	9.71
						LT Disability Insurance	2.80
30941 To	tal						-
Grand To	tal						-