



1340 Braddock Place
Alexandria, Virginia 22314

Telephone: (703) 619-8000
Facsimile: (703) 619-8090
TTY: 711 (Virginia Relay)
www.acps.k12.va.us

@ACPSk12
 facebook.com/ACPSk12

Superintendent
Alvin L. Crawley, Ed.D.

School Board

Chair
Karen A. Graf

Vice Chair
Christopher J. Lewis

Members
Cindy Anderson
Ronnie Campbell
William E. Campbell
Hal E. Cardwell
Ramee A. Gentry
Margaret Lorber
Veronica Nolan

December 8, 2016

Mr. Mark B. Jinks
City Manager

Dear Mr. Jinks,

Per the City Council's request, the School Board, via the Superintendent, is delivering supplemental information regarding the proposed purchase of 1701 and 1705 N. Beauregard for conversion into a West End elementary school. Included are two resolutions approved by the School Board to request the transfer of funds to:

- Re-appropriate \$1.9 million of ACPS fund balance to its Capital Improvement Program (CIP) budget, in accordance with adopted School Board Policy DAB and Council's approved process; and
- Transfer \$2.5 million from the ACPS Operating Budget to the ACPS CIP Budget.

All requested transfers utilize existing ACPS funds.

Further, in response to questions asked by Council related to several ACPS projects at the recent City Schools meeting, the School Board has provided an overview of the school division's fiscal oversight improvements since 2013. Included in this information are details on:

- Risk Assessment
- Internal Audit Program
- Reconstitution of the Budget and Audit Board Committees
- Establishment of the Committee of the Whole for Policy Enactment and Revision
- Fiscal Policy Overhaul
- Reconstitution of the Budget Advisory Committee
- Financial Reporting and Transparency

In addition, we are providing a quick reference guide to locating the School Board's online video and document repository to ensure sound business practices and transparency.

Alvin L. Crawley, Ed.D.
Superintendent of Schools

cc: Alexandria City School Board