

**Budget Transfers Over \$25K - For July 2020**

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total	
10079	FROM	Federal Miscellaneous Funds	Ofc. of Schl, Bus. & Com Partn	Instruction	Enrichment and Electives	Teacher Intermittent	(220,471.34)	
						Coordinato/PM Intermittent	(4,068.00)	
						FICA	(14,773.34)	
						Medicare	(3,455.06)	
						Health Services	(962.78)	
						Staff Development Services	(4,750.00)	
						Internal Food Services	(1,500.00)	
						Instructional Supplies	(11,496.36)	
	TO	Federal Miscellaneous Funds	Ofc. of Schl, Bus. & Com Partn	Instruction	Enrichment and Electives	Alternative and At-Promise Education	Teacher Intermittent	(13,852.50)
						FICA	(930.00)	
						Medicare	(217.50)	
						Teacher Intermittent	220,471.34	
						Coordinato/PM Intermittent	4,068.00	
						FICA	14,773.34	
						Medicare	3,455.06	
Health Services	962.78							
Staff Development Services	4,750.00							
Internal Food Services	1,500.00							
Instructional Supplies	11,496.36							
Alternative and At-Promise Education	Teacher Intermittent	13,852.50						
FICA	930.00							
Medicare	217.50							
<b>10079 Total</b>							<b>-</b>	
10153	FROM	Federal Miscellaneous Funds	Ofc. of Schl, Bus. & Com Partn	School Food Services & Other Ops	School Food Services	Other Internal Services	(4,000.00)	
			Curriculum Design & Inst Srvcs	Instruction	Enrichment and Electives	Teacher Intermittent	(8,289.15)	
						FICA	(38.07)	
						Medicare	(9.59)	
						Internal Food Services	(1,089.69)	
						Athletic Supplies	(3,405.22)	
			Student Services	Instruction	Alternative and At-Promise Education	Staff Development Services	(3,354.75)	
						Travel - Conf/Other Educ	(738.82)	
						Other Operating Supplies	(1,000.00)	
			School Nutrition Services	School Food Services & Other	School Food Services	Internal Transportation	(150.00)	

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
				Ops		Travel - Conf/Other Educ	(1,719.84)
						Dues/ Association Memberships	(1,000.00)
						Refreshments	(861.35)
						Instructional Supplies	(343.52)
	TO	Federal Miscellaneous Funds	Ofc. of Schl, Bus. & Com Partn	Instruction	Enrichment and Electives	Cap Addl-Music	26,000.00
<b>10153 Total</b>							-
10155	FROM	TITLE I, SIG 1003(a) FY 2013	Title I Programs	Instruction	Alternative and At-Promise Education	Other Professional Services	(142,249.40)
	TO	TITLE I, SIG 1003(a) FY 2013	Jefferson-Houston School	Instruction	Instructional Core	Instructional Supplies	142,249.40
<b>10155 Total</b>							-
10174	FROM	Operating Fund	Technology Services	Technology	Technology Services Management	Cap Addl-Tech Hardware	(497,205.00)
	TO	Operating Fund	Technology Services	Technology	Technology Services Management	Cap Repl-Tech Hardware	497,205.00
<b>10174 Total</b>							-
10372	FROM	Operating Fund	Technology Services	School Food Services & Other	Technology Services Management	Refreshments	(1,000.00)
				Technology	Technology Services Management	Software Maintenance	(1,000.00)
						Cap Repl-Tech Hardware	(31,471.24)
	TO	Operating Fund	Technology Services	Technology	Technology Services Management	Telecommunications	32,471.24
						Lease/Rent - Equipment	1,000.00
<b>10372 Total</b>							-
10591	FROM	Title I, Part A FY 2020	Francis C. Hammond MS	Instruction	Instructional Core	Instructional Supplies	(4,900.00)
					Improvement of Instruction	Staff Development Services	(8,000.00)
						Internal Transportation	(7,500.00)
				Technology	Technology Services	Software/Online Charges	(14,600.00)
	TO	Title I, Part A FY 2020	Francis C. Hammond MS	Instruction	Improvement of Instruction	Other Professional Services	35,000.00
<b>10591 Total</b>							-
10611	FROM	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Other Prof/ Senior Analyst	(86,698.75)
	TO	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Clerical/Technical Temp	86,698.75
<b>10611 Total</b>							-
<b>Grand Total</b>							-