

Date: May 20, 2021

For ACTION \_\_\_\_\_

For INFORMATION  X

Board Agenda: Yes  X

No \_\_\_\_\_

**FROM:** Dominic B. Turner, Chief Financial Officer  
Robert Easley, Director of Budget and Financial Systems

**THROUGH:** Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

**TO:** The Honorable Meagan Alderton, Chair, and Members of the Alexandria City School Board

**TOPIC:** FY 2022 Superintendent's FY 2022 Budget Funding update

**ACPS 2025 STRATEGIC PLAN GOAL:**

Goal 4: Strategic Resource Allocation

**SY 2020-2021 FOCUS AREA:**

N/A

**FY 2022 BUDGET PRIORITY:**

N/A

**BACKGROUND:** Several federally funded programs have been authorized to support public and non-public schools during the COVID-19 pandemic. The overarching purpose of these programs is to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools in Virginia.

On May 5, 2021, the Alexandria City Council unanimously adopted a Fiscal Year (FY) 2022 General Fund Operating Budget of \$770.7 million, which represents increase of 2.3% over the current year. The budget approved by City Council includes a two-cent real estate tax rate reduction from \$1.13 to \$1.11 per \$100 of assessed value. The FY 2022 budget funds 100% of the Alexandria City Public Schools (ACPS) School Board's approved capital improvement program and operating budget.

**SUMMARY:** The May 20, 2021 School Board work session will include a summary of FY 2022 Combined Funds funding updates to include a summary of federal funding and City of Alexandria's City Appropriation to ACPS.

**RECOMMENDATION:** The Superintendent recommends that the School Board reviews the information included in the work session attachments.

**CONTACT PERSON:** Dominic B. Turner, 703-619-8141

**ATTACHMENTS:**

- A. FederalFunding\_update\_v1
- B. City of Alexandria FY 2022 City Appropriation update