Date: August 17, 2018

For ACTION		
For INFORMATION	Χ	
Board Agenda: Yes		
No	Х	

FROM: Richard Jackson, Director of Educational Facilities

Elijah Gross, Director of Design, and Construction

THROUGH: Gregory C. Hutchings, Jr., Ed.D. Superintendent

Mignon R. Anthony, Chief Operating Officer

TO: The Honorable Ramee A. Gentry, Chair, and Members of the Alexandria

City School Board

TOPIC: FY 2018 Summer Projects Update

BACKGROUND:

At the June 21st Board meeting the Office of Educational Facilities provided the Board with a presentation of the anticipated summer capital and maintenance projects. The attached spreadsheets reflect our current update regarding these projects.

Please note: any projects that reflect a completion date after school opening will be coordinated with school staff and the appropriate offices to ensure continued use by students.

Attachments:

Facilities Consolidated Summer 2018 Projects Maintenance Summer Projects FY2018



Number	School Name	Project Name and Description	Expected Project Start Date	Expected Project Completion Date	
1	Charles Barrett	CB-Equipment & Systems Replacement-Replace HVAC System and/or Units	6/30/2018	9/1/2018	
2	Charles Barrett	CB-Facility Maintenance-Replace Playground Surfacing	Moved to Fall/ Winter 2018		
3	Charles Barrett	Building Envelope	COMPLETED		
4	Charles Barrett	SW-Facility Maintenance-Code Complicance Requirements - Add ADA ramp to facility	Moved to Fall/ Winter 2018		
5	Charles Barrett	Removal and replacement of three counter sink in the Pod area 101 - 102 - 103	СОМЕ	COMPLETED	
6	Charles Barrett	Re-numbering all interior classrooms / offices as well as re- configured the core-cylinder code by location, and re-pin 35 core cylinders	COMPLETED		
7	Charles Barrett	Re-issue key and key forms as per policy to all staff within the building	COMPLETED		
8	Charles Barrett	De-assemble shelving and relocate for various rooms	COMPLETED		
9	Cora Kelly	CK-Facility Maintenance-Required Maintenance & Repair Unit Building Replacement - Lift Removal	8/24/2018	9/1/2018	
10	Douglas McArthur	Structural Repair - West Façade	8/27/2018	9/4/2018	
11	Francis Hammond	FH-Facility Maintenance-Building Envelope Repair - In conjunction with EFIS project - Phase I	6/30/2018	9/1/2018	
12	Francis Hammond	FH-Kitchen/ Cafeteria	6/30/2018	9/21/2018 Students will use either side of cafeteria until complete.	
13	Francis Hammond	FH-Facility Maintenance-Replace Water Heaters - Replace Pumps and Faucets	COMPLETED		
14	Francis Hammond	SW-Asset Loss Prevention-Emergency repairs - Replace Auxilary Rubber Gym floor.	8/1/2013	9/1/2018	
15	Francis Hammond	replacement of gang bathroom faucet	6/30/2018	9/1/2018	



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16	Francis Hammond	Demolish existing washer/dryer area and relocate inside boy's shower room location - Reroute piping as well as electrical - build platform for new washer and dryer to be elevated from the floor	6/30/2018	9/1/2018
17	Francis Hammond	Replace sump pump to elevator pit	COMPLETED	
18	George Mason	GM-Facility Maintenance-HVAC - Added two units to serve administrative spaces	COMPLETED	
19	George Mason	Replacement of ALL dry-ease board to classrooms	6/30/2018	9/1/2018
20	George Mason	Replace water heater	СОМР	LETED
21	George Washington	GW-Equipment & Systems New & Replacement-Replace HVAC System and/or Units	6/30/2018	9/1/2018
22	George Washington	Exterior Renovation	6/30/2018	8/24/2018
23	George Washington	GW-Kitchen/ Cafeteria	Partially completed for seating 9/4 - School Nutition Services will provide pre-fixed servings from TCW	
24	George Washington	Energy Efficiency Project - Lighting Replacement at Main and Auxiliary Gym - LED	COMPLETED	
25	George Washington	GW-Facility Maintenance-Replace Water Heaters	COMPLETED	
26	George Washington	Fire Alarm Panel Replacement	8/25/2018	9/6/2018
27	George Washington	GW-Facility Maintenance-Replace Flooring - Interior classroom Renovation	6/30/2018	9/1/2018
16	George Washington	GW-Facility Maintenance-Repair or Replace Ceiling	6/30/2018	9/1/2018
28	George Washington	Toilet replacement in gym and office gang bathrooms	COMPLETED	
29	George Washington	Replace damaged flooring in hallway 1 in two locations	COMPLETED	



Number	School Name	Project Name and Description	Expected Project Start Date	Expected Project Completion Date	
30	George Washington	Create opening in wall to provide access to motor and filter for hvac equipment	COMPLETED		
31	George Washington	Demolish existing cabinetry in room C-204	COMPLETED		
32	James Polk	JP-Facility Maintenance-Replace Flooring - Interior classroom Renovations	6/30/2018	9/1/2018	
33	James Polk	Paint project	6/30/2018	8/24/2018	
34	James Polk	Vandalized Doors	8/14/2018	9/4/2018	
35	James Polk	JP-Facility Maintenance-Replace Playground Surfacing	Moved to Fall	Moved to Fall/ Winter 2018	
36	John Adams	Building Envelope	6/30/2018	8/24/2018	
37	John Adams	JA-Facility Maintenance-Site Hardscapes Repair (ECC)	6/30/2018	9/15/2018	
38	John Adams	JA-Facility Maintenance –Doors and/or Hardware repair/replace (combined with ECC)	6/30/2018	9/15/2018	
39	John Adams	New construction: re-configured core cynder code	COMPLETED		
40	Lyles Crouch	LC-Facility Maintenance-Replace Playground Surfacing	6/30/2018	9/30/2018 *use of opposite play areas during completion	
41	Lyles Crouch	Building Envelope	6/30/2018	8/24/2018	
42	Lyles Crouch	LC-Facility Maintenance-Renovations & Reconfigurations - Window replacement/ repair - DESIGN ONLY	6/30/2018	12/1/2018	
20	Lyles Crouch	LC-Equipment & Systems Replacement-Replace HVAC System and/or Units	6/30/2018	9/1/2018	
43	Lyles Crouch	Prep and paint Principal's Office	COMP	LETED	



Number	School Name	Project Name and Description	Expected Project Start Date	Expected Project Completion Date
44	Lyles Crouch	Install handrails where existing bridge structure was removed	СОМР	LETED
45	Matthew Maury	MM-Equipment & Systems Replacement-Replace HVAC System and/or Units - DESIGN ONLY	COMPLETED	
46	Matthew Maury	MM-Facility Maintenance-Partial Roof Replacement	Moved to Fall/ Winter 2018	
47	Matthew Maury	External Paint and Trim Repair Project	6/30/2018	9/1/2018
48	Matthew Maury	MM-Facility Maintenance-Building Envelope Repair	6/30/2018	8/24/2018
49	Matthew Maury	MM-Facility Maintenance-Replace Flooring - Interior classroom Renovations	6/30/2018	9/1/2018
50	Mount Vernon	MV-Asset New & Replacement-Exterior Play or Sports Areas	8/24/2018	11/24/2018
27	Mount Vernon	MV-Facility Maintenance-Roof Replacement	6/30/2018	9/1/2018
51	Mount Vernon	MV-Facility Maintenance-Replace HVAC System and/or Units- Piping Insulation	6/30/2018	9/1/2018
52	Mount Vernon	MV-Equipment & Systems Replacement-Replace HVAC System and/or Units - Replace 3 condensing units and 1 Roof Top Unit (RTU)	COMPLETED	
53	Mount Vernon	Building Envelope	6/30/2018	8/24/2018
54	Patrick Henry	Patrick Henry - Phase II	6/30/2018	12/18/2018
55	Patrick Henry	Toilet replacement -girl's bathroom	COMPLETED	
56	Samuel Tucker	ST-Facility Maintenance-Replace Flooring - Interior classroom Renovations	6/30/2018	9/1/2018
57	Samuel Tucker	ST-Facility Maintenance-Replace HVAC System and/or Units - Replace 3 RTU's and install new water heater	COMPLETED	
58	Samuel Tucker	ST-Facility Maintenance-Site Hardscapes Repair	6/30/2018	9/1/2018



Number	School Name	Project Name and Description	Expected Project Start Date	Expected Project Completion Date	
34	TC Williams	TCW-Facility Maintenance-Storm water management (Assessment Only)	6/30/2018	9/1/2018	
59	Samuel Tucker	Pinned core cylinder and installed hardware for 2nd floor	COMPLETED		
60	Samuel Tucker	Pinned core cylinder and installed hardware for 1st floor	COMPLETED		
61	Samuel Tucker	Final phase - Issue all keys/ key forms policy to the office on all staffing within the school - also issued (100) hid high security card access to Tucker staff	COMF	COMPLETED	
62	Samuel Tucker	Phase I -Pinned cylinder on exterior doors	6/30/2018	9/1/2018	
63	Samuel Tucker	Relocate Principal's Office	COMPLETED		
64	TC Williams	2 - Science Classroom Renovations	6/30/2018	Late October with continued use	
43	TC Williams	TCW-Facility Maintenance-Repair or Replace Exterior Lighting - On building, parking deck, ballards and pole lights	6/30/2018	9/1/2018	
44	TC Williams	TCW-Facility Maintenance-Interior Acoustics and Lighting - LED lighting in Wrestling, Weight lifting, Auto Shop, and Building trade rooms	COMPLETED		
45	TC Williams	TCW-Facility Maintenance-Building Envelope Repair	6/30/2018	9/1/2018	
46	TC Williams	SW-Facility Maintenance-Renovations & Reconfigurations - Install new partitions in room C302	8/1/2018	9/1/2018	
45	TC Williams	Relocate staff to three rooms	COMPLETED		
45	TC Williams	Sand and refinish art room tables (4 classrooms)	COMPLETED		
47	TC Williams - Minnie Howard	TCW-Facility Maintenance-Replace HVAC System and/or Units- Mechanical Geothermal well - water leak in lines behind building	COMPLETED		
48	TC Williams - Minnie Howard	Replace existing movable partitions with Fixed Gypsum Board Partitions	6/30/2018	9/1/2018	
45	TC Williams - Minnie Howard	Replace (2) water fountains	COMF	LETED	



Number	School Name	Project Name and Description	Expected Project Start Date	Expected Project Completion Date
49	West End Elementary School	Ferdinand T Day Elementary School	6/30/2018	9/1/2018
41	William Ramsay	WR-Facility Maintenance-Replace Playground Surfacing	6/30/2018	9/1/2018
50	West End Elementary School	Building Envelope	6/30/2018	8/24/2018
51	William Ramsay	WR-Facility Maintenance-Replace HVAC System and/or Units- Deteriorated valves and possibly plumbing lines.	6/30/2018	9/1/2018