

DRAFT FY 2025 Budget Calendar

Date	Description	Combined Funds (CF)	Capital Improvement Program (CIP)
August, 2023	School Board Retreat/Work Session		
August/September 2023	School Board Preliminary Two-by-Two Meetings with Superintendent and CFO Begin on Combined Funds (CF) School Board Two-by-Two Meetings with Superintendent and Executive Director Begin on Capital Improvement Program (CIP)	X	X
Thursday, August 24, 2023	Regular School Board Meeting		
Thursday, August 24, 2023	School Board Work Session		
Friday, September 01, 2023 and Monday, September 04, 2023	Labor Day: ACPS Schools Closed		
Thursday, September 7, 2023	Regular School Board Meeting	X	X
Thursday, September 7, 2023	School Board Work Session: Budget Calendar, Budget Process Resolution, and Rules of Engagement	X	X
Monday, September 18, 2023	City Council/School Board Subcommittee Meeting		
Thursday, September 21, 2023	Regular School Board Meeting: Adoption of the Budget Calendar, Budget Process Resolution, Rules of Engagement	X	X
Thursday, September 21, 2023	School Board Work Session: CF and CIP Budget Priorities, Fiscal Forecast	X	X
Monday, September 25, 2023	Yom Kippur: ACPS Schools Closed		
Thursday, October 5, 2023	Regular School Board Meeting: Adoption of the CF and CIP Budget Priorities		
Wednesday, October 11, 2023	City Council/School Board Joint Facilities Planning		
Monday, October 16, 2023	City Council/School Board Subcommittee Meeting		
Monday, October 16, 2023	Community Forum on the FY 2025 CF and FY 2025-2034 CIP Budgets	X	X
Tuesday, October 17, 2023	City Council/School Board Joint Work Session on FY 2025-2034 CIP Budget		X
Thursday, October 19, 2023	Regular School Board Meeting		
November 2023 (Estimate)	City Manager Proposed Guidance and Revenue Outlook	X	X
November, 2023	City Council/School Board Subcommittee Meeting		
Thursday, November 2, 2023	Regular School Board Meeting: Presentation of the Superintendent's Proposed FY 2025-2034 CIP Budget (During Regular School Board Meeting)		X
Monday, November 13, 2023	Special Called School Board Meeting: Public Hearing on the FY 2025-2034 CIP Budget		X
Monday, November 13, 2023	School Board CIP Work Session #1 and CF Employee Compensation	X	X
Tuesday, November 14, 2023	School Board Deadline to Submit Questions on the CIP Budget		X
Friday, November 17, 2023	Staff Deadline to Publicly Post Responses to School-Board Questions on the CIP Budget		X
Wednesday, November 22, 2023 - Friday, November 24, 2023	Thanksgiving Holiday: ACPS Schools and Administrative Offices Closed		
Monday, November 27, 2023	School Board CIP Work Session #2		X
Tuesday, November 28, 2023	School Board Deadline to Submit CIP Add/Delete Requests to Staff (Due by Noon)		X
Thursday, November 30, 2023	Regular School Board Meeting (ESSER III Update)		
Friday, December 1, 2023	Staff Deadline to Compile CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships (Due by Noon)		X
Monday, December 4, 2023	School Board Deadline to Submit CIP Add/Delete Co-Sponsorships to Staff (Due by Noon)		X
Tuesday, December 5, 2023	Staff Deadline to Compile CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships, and Publicly Post Updated Superintendent's Recommendations		X
Wednesday, December 6, 2023	School Board CIP Add/Delete Work Session #1		X
Wednesday, December 6, 2023	School Board Two-by-Two Meetings with Superintendent and CFO Begin on CF	X	
Tuesday, December 12, 2023	School Board CIP Add/Delete Work Session #2		X
Thursday, December 14, 2023	Regular School Board Meeting: Adoption of the FY 2025-2034 CIP (During Regular School Board Meeting) Presentation of FY 2023 CAFR	X	X
Monday, December 18, 2023 - Friday, December 29, 2023	Winter Break: ACPS Schools Closed		
Monday, January 1, 2024	New Years Day Observed: ACPS Schools and Administrative Offices Closed		
Thursday, January 4, 2024	Regular School Board Meeting and Organizational Meeting: Presentation of the Superintendent's Proposed FY 2025 CF Budget (During Regular School Board Meeting)	X	
Thursday, January 11, 2024	School Board CF Work Session #1	X	
Monday, January 15, 2024	Martin Luther King Day: ACPS Schools and Administrative Offices Closed		
Thursday, January 18, 2024	Regular School Board Meeting		
Thursday, January 18, 2024	Public Hearing on the FY 2025 CF Budget	X	
Thursday, January 18, 2024	School Board CF Work Session #2	X	
Monday, January 22, 2024	School Board Deadline to Submit Questions on the FY 2025 CF Budget (Due by Noon)	X	
Monday, January 22, 2024	City Council/School Board Subcommittee Meeting		
Monday, January 29, 2024	Staff Deadline to Publicly Post Responses to School-Board Questions on the FY 2025 CF Budget	X	
Wednesday, January 31, 2024	School Board Deadline to Submit CF Add/Delete Requests to Staff (Due by Noon)		
Friday, February 2, 2024	Staff Deadline to Compile CF Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	
Monday, February 5, 2024	School Board Deadline to Submit CF Add/Delete Co-Sponsorships to Staff (Due by Noon)	X	
Wednesday, February 7, 2024	Staff Deadline to Compile CF Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	
Thursday, February 8, 2024	Regular School Board Meeting		
Thursday, February 8, 2024	School Board CF Add/Delete Work Session #1	X	
Monday, February 19, 2024	President's Day: ACPS Schools and Administrative Offices Closed		
Thursday, February 22, 2024	Regular School Board Meeting: Adoption of the FY 2025 CF Budget	X	
Monday, February 26, 2024	City Council/School Board Subcommittee Meeting		
Tuesday, February 27, 2024 (Estimate)	City Manager Presents the City of Alexandria's FY 2025 Proposed Budget	X	X

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March, 2024	City Council/School Board Subcommittee Meeting		
Thursday, March 01, 2024 (Estimate)	City Council/School Board Joint Work Session on the FY 2025 CF and FY 2025-2034 CIP Budgets	X	X
Tuesday, March 6, 2024 (Estimate)	City Council Introduces Tax rate Ordinance and Sets Maximum Tax Rate	X	X
Thursday, March 7, 2024	Regular School Board Meeting		
Friday, March 8, 2024	City Council Advertises Effective Tax Rates	X	X
Thursday, March 21, 2024	Regular School Board Meeting		
Monday, March 25, 2024 - Friday, March 29, 2024	Spring Break: ACPS Schools and Administrative Offices Closed		
Wednesday, April 10, 2024	Eid al-Fitr: ACPS Schools Closed		
Thursday, April 11, 2024	Regular School Board Meeting		
Monday, April 22, 2024	City Council/School Board Subcommittee Meeting		
Thursday, April 25, 2024	Regular School Board Meeting		
April 2024 (Estimate)	City Council Add/Delete Session #1	X	X
April 2024 (Estimate)	City Council Add/Delete Session #2	X	X
April 2024 (Estimate)	City Council Adoption of Tax Rate, FY 2024 General Fund, and FY 2025-2034 CIP Budgets	X	X
Thursday, May 2, 2024	School Board CF and CIP Work Session	X	X
Friday, May 3, 2024	School Board Deadline to Submit Questions on the FY 2025 CF and FY 2025-2034 CIP Budgets (Due by Noon)	X	X
Tuesday, May 7, 2024	Staff Deadline to Publicly Post Responses to School-Board Questions on the FY 2025 CF and FY 2025-2034 CIP Budgets	X	X
Thursday, May 9, 2024	Regular School Board Meeting: Superintendent's Adjusted Proposed Budget on the FY 2025 CF and FY 2025-2034 CIP Budgets	X	X
Thursday, May 9, 2024	School Board Deadline to Submit CF and CIP Add/Delete Requests to Staff (Due by Noon)	X	X
Friday, May 10, 2024	Staff Deadline to Compile CF and CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships	X	X
Monday, May 13, 2024	School Board Deadline to Submit CF and CIP Add/Delete Co-Sponsorships to Staff (Due by Noon)	X	X
Wednesday, May 15, 2024	Staff Deadline to Compile CF and CIP Add/Delete Co-Sponsorships, Publicly Post Co-Sponsorships and Publicly Post Updated Superintendent's Recommendations	X	X
Thursday, May 16, 2024	School Board CF and CIP Add/Delete Work Session #1	X	X
Thursday, May 16, 2024	Public Hearing on the FY 2025 CF and FY 2025-2034 CIP Budgets	X	X
Monday, May 20, 2024	City Council/School Board Subcommittee Meeting		
Thursday, May 23, 2024	Regular School Board Meeting		
Thursday, May 23, 2024	School Board CF and CIP Add/Delete Work Session #2, If Needed	X	X
Monday, May 27, 2024	Memorial Day: ACPS Schools and Administrative Offices Closed		
Thursday, June 6, 2024	Regular School Board Meeting: Adoption of the Final FY 2025 CF and FY 2025-2034 CIP Budgets (During Regular School Board Meeting) (ESSER III Update)	X	X
Thursday, June 20, 2024	Regular School Board Meeting		
Monday, June 24, 2024	City Council/School Board Subcommittee Meeting		

