Date	Description	Combined Funds (CF)	Capital Improvement Program (CIP)		
August, 2023	School Board Retreat/Work Session		3 . ( . ,		
August/September 2023	School Board Preliminary Two-by-Two Meetings with Superintendent and CFO Begin on Combined Funds (CF) School Board Two-by-Two Meetings with Superintendent and Executive Director Begin on Capital Improvement Program (CIP)	Х	х		
Thursday, August 24, 2023 Thursday, August 24, 2023	Regular School Board Meeting School Board Work Session				
Friday, September 01, 2023 and					
Monday, September 04, 2023	Labor Day: ACPS Schools Closed				
Thursday, September 7, 2023	Regular School Board Meeting School Board Work Session:	Х	X		
Thursday, September 7, 2023  Monday, September 18, 2023	Budget Calendar, Budget Process Resolution, and Rules of Engagement  City Council/School Board Subcommittee Meeting	X	Х		
Thursday, September 21, 2023	Regular School Board Meeting:	X	Х		
Thursday, September 21, 2023	Adoption of the Budget Calendar, Budget Process Resolution, Rules of Engagement School Board Work Session: CF and CIP Budget Priorities, Fiscal Forecast	Х	Х		
Monday, September 25, 2023	Yom Kippur: ACPS Schools Closed	X	7.		
Thursday, October 5, 2023	Regular School Board Meeting:				
	Adoption of the CF and CIP Budget Priorities				
Wednesday, October 11, 2023 Monday, October 16, 2023	City Council/School Board Joint Facilities Planning City Council/School Board Subcommittee Meeting				
Monday, October 16, 2023	Community Forum on the FY 2025 CF and FY 2025-2034 CIP Budgets	X	X		
Tuesday, October 17, 2023	City Council/School Board Joint Work Session on FY 2025-2034 CIP Budget	Λ	X		
Thursday, October 19, 2023	Regular School Board Meeting				
November 2023 (Estimate)	City Manager Proposed Guidance and Revenue Outlook	Χ	X		
November, 2023	City Council/School Board Subcommittee Meeting				
Thursday, November 2, 2023	Regular School Board Meeting: Presentation of the Superintendent's Proposed FY 2025-2034 CIP Budget (During Regular School Board Meeting)		х		
Monday, November 13, 2023	Special Called School Board Meeting: Public Hearing on the FY 2025-2034 CIP Budget		X		
Monday, November 13, 2023	School Board CIP Work Session #1 and CF Employee Compensation	Х	X		
Tuesday, November 14, 2023	School Board Deadline to Submit Questions on the CIP Budget		X		
Friday, November 17, 2023	Staff Deadline to Publicly Post Responses to School-Board Questions on the CIP Budget		X		
Wednesday, November 22, 2023 - Friday, November 24, 2023	Thanksgiving Holiday: ACPS Schools and Administrative Offices Closed				
Monday, November 27, 2023	School Board CIP Work Session #2		X		
Tuesday, November 28, 2023	School Board Deadline to Submit CIP Add/Delete Requests to Staff (Due by Noon)		X		
Thursday, November 30, 2023	Regular School Board Meeting (ESSER III Update)				
Friday, December 1, 2023	Staff Deadline to Compile CIP Add/Delete Log and Submit Back to School Board for Co- Sponsorships (Due by Noon)		Х		
Monday, December 4, 2023	School Board Deadline to Submit CIP Add/Delete Co-Sponsorships to Staff (Due by Noon)  Staff Deadline to Compile CIP Add/Delete Co-Sponsorships, Publicly Post Co-		Х		
Tuesday, December 5, 2023	Sponsorships, and Publicly Post Updated Superintendent's Recommendations		X		
Wednesday, December 6, 2023 Wednesday, December 6, 2023	School Board CIP Add/Delete Work Session #1 School Board Two-by-Two Meetings with Superintendent and CFO Begin on CF	Х	Х		
Tuesday, December 12, 2023	School Board CIP Add/Delete Work Session #2	^	Х		
Thursday, December 14, 2023	Regular School Board Meeting: Adoption of the FY 2025-2034 CIP (During Regular School Board Meeting) Presentation of FY 2023 CAFR	Х	Х		
Monday, December 18, 2023 -					
Friday, December 29, 2023 Monday, January 1, 2024	Winter Break: ACPS Schools Closed  New Years Day Observed: ACPS Schools and Administrative Offices Closed				
Thursday, January 4, 2024	Regular School Board Meeting and Organizational Meeting: Presentation of the Superintendent's Proposed FY 2025 CF Budget (During Regular School Board Meeting)	Х			
Thursday, January 11, 2024	School Board CF Work Session #1	Χ			
Monday, January 15, 2024 Thursday, January 18, 2024	Martin Luther King Day: ACPS Schools and Administrative Offices Closed Regular School Board Meeting				
Thursday, January 18, 2024  Thursday, January 18, 2024	Public Hearing on the FY 2025 CF Budget	X			
Thursday, January 18, 2024	School Board CF Work Session #2	X			
Monday, January 22, 2024	School Board Deadline to Submit Questions on the FY 2025 CF Budget (Due by Noon)	X			
Monday, January 22, 2024	City Council/School Board Subcommittee Meeting Staff Deadline to Publicly Post Responses to School-Board Questions on the FY 2025 CF	X			
Monday, January 29, 2024	Budget	^			
Wednesday, January 31, 2024 Friday, February 2, 2024	School Board Deadline to Submit CF Add/Delete Requests to Staff (Due by Noon)  Staff Deadline to Compile CF Add/Delete Log and Submit Back to School Board for Co-	X			
* '	Sponsorships  Cohool Board Board Boarding to Submit CE Add/Balata Co Sponsorships to Staff (Bus by Noon)				
Monday, February 5, 2024	School Board Deadline to Submit CF Add/Delete Co-Sponsorships to Staff (Due by Noon)  Staff Deadline to Compile CF Add/Delete Co-Sponsorships, Publicly Post Co-	X			
Wednesday, February 7, 2024  Thursday, February 8, 2024	Sponsorships and Publicly Post Updated Superintendent's Recommendations Regular School Board Meeting	Х			
Thursday, February 8, 2024	School Board CF Add/Delete Work Session #1	Х			
Monday, February 19, 2024	President's Day: ACPS Schools and Administrative Offices Closed				
Thursday, February 22, 2024 Monday, February 26, 2024	Regular School Board Meeting: Adoption of the FY 2025 CF Budget  City Council/School Board Subcommittee Meeting	X			
Tuesday, February 27, 2024 (Estimate)	City Council Scriot Board Subcommittee Meeting  City Manager Presents the City of Alexandria's FY 2025 Proposed Budget	Х	Х		

Date	Description	Combined Funds (CF)	Capital Improvement Program (CIP)
March, 2024	City Council/School Board Subcommittee Meeting		
Thursday, March 01, 2024 (Estimate)	City Council/School Board Joint Work Session on the FY 2025 CF and FY 2025-2034 CIP Budgets	Х	Х
Tuesday, March 6, 2024 (Estimate)	City Council Introduces Tax rate Ordinance and Sets Maximum Tax Rate	X	X
Thursday, March 7, 2024	Regular School Board Meeting		
Friday, March 8, 2024	City Council Advertises Effective Tax Rates	Χ	X
Thursday, March 21, 2024	Regular School Board Meeting		
Monday, March 25, 2024 - Friday, March 29, 2024	Spring Break: ACPS Schools and Administrative Offices Closed		
Wednesday, April 10, 2024	Eid al-Fitr: ACPS Schools Closed		
Thursday, April 11, 2024	Regular School Board Meeting		
Monday, April 22, 2024	City Council/School Board Subcommittee Meeting		
Thursday, April 25, 2024	Regular School Board Meeting		
April 2024 (Estimate)	City Council Add/Delete Session #1	Χ	X
April 2024 (Estimate)	City Council Add/Delete Session #2	Х	X
April 2024 (Estimate)	City Council Adoption of Tax Rate, FY 2024 General Fund, and FY 2025-2034 CIP Budgets	Х	Х
Thursday, May 2, 2024	School Board CF and CIP Work Session	Х	X
Friday, May 3, 2024	School Board Deadline to Submit Questions on the FY 2025 CF and FY 2025-2034 CIP Budgets (Due by Noon)	Х	Х
Tuesday, May 7, 2024	Staff Deadline to Publicly Post Responses to School-Board Questions on the FY 2025 CF and FY 2025-2034 CIP Budgets	Х	Х
Thursday, May 9, 2024	Regular School Board Meeting: Superintendent's Adjusted Proposed Budget on the FY 2025 CF and FY 2025-2034 CIP Budgets	Х	х
Thursday, May 9, 2024	School Board Deadline to Submit CF and CIP Add/Delete Requests to Staff (Due by Noon)	Χ	Х
Friday, May 10, 2024	Staff Deadline to Compile CF and CIP Add/Delete Log and Submit Back to School Board for Co-Sponsorships	Х	Х
Monday, May 13, 2024	School Board Deadline to Submit CF and CIP Add/Delete Co-Sponsorships to Staff (Due by Noon)	Х	Х
Wednesday, May 15, 2024	Staff Deadline to Compile CF and CIP Add/Delete Co-Sponsorships, Publicly Post Co- Sponsorships and Publicly Post Updated Superintendent's Recommendations	Х	х
Thursday, May 16, 2024	School Board CF and CIP Add/Delete Work Session #1	X	Х
Thursday, May 16, 2024	Public Hearing on the FY 2025 CF and FY 2025-2034 CIP Budgets	X	X
Monday, May 20, 2024	City Council/School Board Subcommittee Meeting		
Thursday, May 23, 2024	Regular School Board Meeting		
Thursday, May 23, 2024	School Board CF and CIP Add/Delete Work Session #2, If Needed	Χ	X
Monday, May 27, 2024	Memorial Day: ACPS Schools and Administrative Offices Closed		
Thursday, June 6, 2024	Regular School Board Meeting: Adoption of the Final FY 2025 CF and FY 2025-2034 CIP Budgets (During Regular School Board Meeting) (ESSER III Update)	Х	Х
Thursday, June 20, 2024	Regular School Board Meeting		
Monday, June 24, 2024	City Council/School Board Subcommittee Meeting		

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