The purpose of this preliminary budget transfer report is to allow the Board to monitor large budget transfers that shift funds across major expenditure groups as defined by the State Categories as shown on the table here.

#### State Categories

- 1 Instruction
- 2 Administration, Attendance, and Health
- 3 Pupil Transportation
- 4 Operations and Maintenance
- 5 School Food Services and Other Non-Instructional Operations
- 6 Facilities
- 7 Debt Service and Fund Transfers
- 8 Technology
- 9 Contingency Reserves

There are many factors that impact budget transfers from one year to the next, such as grant amendments and reconciliations, organizational changes, unforeseen expenditures, account code corrections, and allocations to schools of centrally budgeted items including positions.

The below table shows the distribution of budget transfers by quarter for FY 2018 through FY 2024. A total of 217 budget transfers have been processed during the second quarter (Q2) of FY 2024.

In this Q2 of FY 2024, the number of budget transfers increased by 1.0 percent compared to the same quarter last year (Q2 FY 2023). Budget Office staff continue to work with schools and departments to perform regular budgetary reviews throughout the year in an effort to minimize the budget adjustments needed throughout the fiscal year.

Budget transfers must net to zero. To measure the value of budget transfers, only one "side" (to or from) of the transaction is measured.

A summary of the budget transfers greater than \$25,000 processed during the Q2 of FY 2024 is shown in the table on the following pages.

PERIOD	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Q1	111	159	202	114	127	163	159
Q2	144	154	180	104	142	197	217
Q3	179	258	225	140	229	219	
Q4	297	300	132	267	310	404	
YTD Total	731	871	607	625	808	983	376

Details of the budget transfers meeting the reporting criteria are shown on the following pages.

	Transfe	r Fund	Department Title	Function Group	Program Group	Object Title	Total
40036	FROM	American Rescue Plan	School Improvement	Instruction	Improvement of Instruction	Staff Development Services	(286,000.0
ALTERNA D	Andrew State	ESSERIII				Other Professional Services	(29,000.0
	TO	American Rescue Plan	Instructional Support	Instruction	ELL	Instructional Services	315,000.
0036 To	al	ESSERIII					
	FROM	American Rescue Plan	School Improvement	Instruction	Improvement of Instruction	Other Professional Services	(103,205.8
		ESSERIII		Technology	Improvement of Instruction	Other Professional Services	(45,000.0
						Software/Online Charges	(134,674.1
	то	American Rescue Plan	English Learner Services	Instruction	ELL	Translation Services	100,000
		ESSERIII				Consumable Texts	62,180
						Instructional Supplies	120,699
0039 Tot	tal					a postular out a provincia y Carl de Na provincia	
40052	FROM	American Rescue Plan	Technology Services	Technology	Technology Services	Other Professional Services	(56,433.
	TO	ESSERIII	Tarkadan Bardaa	T Washington	Management	One to Nation Control	50.400
	10	American Rescue Plan ESSERIII	recriniology Services	Technology	Technology Services Management	Computer Network Services	56,433
052 To	tal				Andrew Telephone		
40054	FROM	Operating Fund	Facilities & Operations	Operations and Maintenance	Operation and Maintenance	Electrical Repair & Services	(50,000.0
	то	Operating Fund	Facilities & Operations	Operations and Maintenance	Operation and Maintenance	Fire Equip Maint & Repair	50,000
054 To	tal						
40156	FROM	Operating Fund	Mount Vernon Community	Instruction	Exemplary Programs	Other Professional Services	(30,000
	TO	Operating Fund	School Mount Vernon Community	Instruction	Instructional Core	Instructional Supplies	8,470
	10	operating rand	School	mod dedon	Exemplary Programs	Supplint Teacher	20,000
					omplany i rograms	FICA	1,240
						Medicare	290
156 To	hal .					Thousand .	,200
	FROM	American Rescue Plan	School Improvement	Admin, Attendance, and Health	Improvement of Instruction	Other Operating Supplies	(151,000.
	то	American Rescue Plan	Instructional Support	Instruction	Division-Wide	Textbooks-Repl and Growth	100,000
		ESSERIII				Instructional Supplies	31,000
						Software/Online Charges	20,000
168 To	tal						
40218	FROM	American Rescue Plan	Ofc. of Schl, Bus. & Com Partn	Instruction	Family and Community	Instructional Services	(94,731.
		ESSERIII				P-Card Expend Default	(30,000.
	то		Community Partnerships &	Instruction	Exemplary Programs	Employee Bonus Payments	7,012
		ESSERIII	Engag		Family and Community	Employee Bonus Payments	2,253
				Admin, Attendance, and Health	Strategic Initiatives	Employee Bonus Payments	3,509
				School Food Services & Other	Strategic Initiatives	Other Prof Intermittent	104,000
				Ops Ops	Strategic mitiatives	FICA	6,448
						Medicare	1,508
218 To	al					Incarcare	1,000
	FROM	Operating Fund	Lyles-Crouch Traditional Acad	Instruction	Special Education	Teacher	(18,985
40001	I ICOM	operating rana	Lyles oroden riddisonal ricad	moddedon	Opecial Education	FICA	(1,177.
						Medicare	(275.
						VRS Benefits Hybrid Plan	(2,734.
						ICMA Defined Contribution	(421)
						Hospital/Medical Plans	(1,406)
	TO	Operating Fund	Lyles-Crouch Traditional Acad	Instruction	Special Education	Professional Temp	25,000
301 To		Operating Fund	Lyles ordaen maaabna Acaa	modectori	opecial Education	r rolessional remp	20,000
	FROM	American Rescue Plan	Student Services	Instruction	Student Services	Other Technical Intermittent	(452,206.3
70004	. 1.011	ESSERIII	and the state of t	Admin, Attendance, and Health		Nurse	(104,261.3
							N======
	ТО	ESSER II	Alternative Programs & Equity	Instruction	Improvement of Instruction	Teacher Specialist/ Coach	138,504
						FICA	8,157
						Medicare	312
						VRS Benefits Hybrid Plan	20,249
						ICMA Defined Contribution	2,770
						VRS RHIC	1,675
						VRS Group Life Insurance	748
						Hospital/Medical Plans	13,241
						Dental Insurance	566
						LT Disability Ins- Hybrid	249
						Short-Term Disability - Hybrid	296
		American Rescue Plan	Student Services	Instruction	Guidance	VRS Benefits Hybrid Plan	37,531
		ESSERIII				I the second sec	122
		20021111				LT Disability Ins- Hybrid	400

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
					The state of the s	FICA	14,044.16
						Medicare	3,284.32
						VRS Benefits Hybrid Plan	35,090.38
						ICMA Defined Contribution	4,141.28
						VRS RHIC	2,856.10
						VRS Group Life Insurance	1,199.38
						Hospital/Medical Plans	32,969.56
						Dental Insurance	1,258.14
						LT Disability Ins- Hybrid	398.58
						Short-Term Disability - Hybrid	473.98
40304 To	tal					Office Form Disability Trypha	410.50
	FROM	American Rescue Plan	School Improvement	Admin, Attendance, and Healti	n Improvement of Instruction	Other Operating Supplies	(35,000.00)
		ESSERIII	-	1 2		W 80 2020	8 25 8
	ТО	American Rescue Plan ESSERIII	Instructional Support	Instruction	Division-Wide	Cap Repl-Music	35,000.00
40352 To	tal	EGOEIMII					
40354	FROM	Operating Fund		Division-Wide	Unassigned Program -	General Maint & Repair Service	(40,000.00)
	TO	Operating Fund	Facilities & Operations	Operations and Maintenance	Operation and Maintenance	Equipment Maint & Repair Serv	40,000.00
40354 To	tal						
40355	FROM	American Rescue Plan	Community Partnerships &	Instruction	Exemplary Programs	Other Prof/ Senior Analyst	(8,729.00)
0.0000000		ESSERIII	Engag	2000-V20-X225-450		VRS Benefits Hybrid Plan	(8,000.00)
					Family and Community	ICMA Defined Contribution	(2,000.00)
					<u> </u>	Hospital/Medical Plans	(12,000.00)
						Dental Insurance	(600.00)
	то	American Rescue Plan	Community Partnerships &	Instruction	Family and Community	Other Technical/ Analyst	22,000.00
		ESSERIII	Engag		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	FICA	933.00
						Medicare	217.00
						VRS Benefits Hybrid Plan	8,100.00
						VRS RHIC	72.00
						VRS Group Life Insurance	7.00
40355 To	tal					VIX.0 Group Life Hodranee	7.00
	FROM	American Descue Plan	Specialized Instruction	Instruction	Special Education	Teacher Intermittent	(32,747.84)
40404	LINOW	ESSERIII	opodalizoa menaenen	moudeauti	opecial Education	Supplimt Teacher	(72,076.48)
						FICA	(6,499.11)
						Medicare	(1,519.95)
	то	American Decoue Blan	Specialized Instruction	Instruction	Special Education	Other Professional Services	112,843.38
	I.O	ESSERIII	Specialized Histraction	Histocuon	Special Education	Otter Professional Services	112,043.30
40434 To							
40455	FROM	Operating Fund	Technology Services	Technology	Technology Services	Cap Repl-Tech Hardware	(96,857.46)
					Management	Cap Addi-Tech Hardware	(96,857.46)
	TO	Operating Fund	Technology Services	Technology	Technology Services	Software/Online Charges	193,714.92
40455 To	tal		1		Management	1	-
	FROM	Operating Fund	Charles Barrett ES	Operations and Maintenance	Operation and Maintenance	Building Engineer	(57,544.00)
	11,155,753,16					FICA	(3,568.00)
						Medicare	(832.00)
						VRS RHIC	(384.00)
						VRS Group Life Insurance	(308.00)
						Hospital/Medical Plans	(9,332.00)
						landing.	(316.00)
						Dental Insurance	(104.00)
						LT Disability Insurance	
			John Adores EC	Operations and Malatana	Operation and Maintenant	Short-Term Disability	(124.00)
			John Adams ES	Operations and Maintenance	Operation and Maintenance	Building Engineer	(57,544.00)
						FICA	(3,568.00)
						Medicare	(832.00)
						ICMA Defined Contribution	(604.00)
						VRS RHIC	(384.00)
						VRS Group Life Insurance	(308.00)
						Hospital/Medical Plans	(14,732.00)
						Dental Insurance	(516.00)
						LT Disability Ins- Hybrid	(104.00)
						Short-Term Disability - Hybrid	(124.00)
			Patrick Henry School	Operations and Maintenance	Operation and Maintenance	Building Engineer	(57,544.00)
						FICA	(3,568.00)
						Medicare	(832.00)
						ICMA Defined Contribution	(604.00)
						VRS RHIC	(384.00)
	(1)	I.	I .		4	PARTICIPATION CONTRACTOR CONTRACT	overvious section.

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
						VRS Group Life Insurance	(308.00)
						Hospital/Medical Plans	(14,732.00)
						Dental Insurance	(516.00)
						LT Disability Ins- Hybrid	(104.00)
						Short-Term Disability - Hybrid	(124.00)
			Alexandria City HS King St	Operations and Maintenance	Operation and Maintenance	Building Engineer	(57,544.00)
			Alexandria City 115 Ming St	Орегалопо апа маплелапсе	Operation and maintenance	FICA	(3,568.00)
						Medicare	(832.00)
						ICMA Defined Contribution	
						VRS RHIC	(604.00)
						Production of the contract of	(384.00)
						VRS Group Life Insurance	(308.00)
						Hospital/Medical Plans	(14,732.00)
						Dental Insurance	(516.00)
						LT Disability Ins- Hybrid	(104.00)
						Short-Term Disability - Hybrid	(124.00)
			Facilities & Operations	Operations and Maintenance	Operation and Maintenance	Building Engineer	(115,088.00)
						FICA	(7,136.00)
						Medicare	(1,664.00)
						ICMA Defined Contribution	(1,208.00)
						VRS RHIC	(768.00)
						VRS Group Life Insurance	(616.00)
						Hospital/Medical Plans	(29,464.00)
						Dental Insurance	(1,032.00)
						LT Disability Ins- Hybrid	(208.00)
						Short-Term Disability - Hybrid	(248.00)
	то	Operating Fund	Facilities & Operations	Operations and Maintenance	Operation and Maintenance	Clerical/Technical Temp	466,092.00
40457 Tot		Operating runu	r aciities & Operations	Operations and Maintenance	Operation and maintenance	Clerical Fechnical Femp	460,032.00
	FROM	Food and Nutrition	School Nutrition Services	School Food Services & Other	School Food Services	Cap Addl-Food Service	(1,699,070.69)
	то	Services Food and Nutrition	School Nutrition Services	Ops School Food Services & Other	School Food Services	Cap Addl-Food Service	1,699,070.69
40462 Tot	tal	Services		Ops			1
	FROM	Operating Fund	Human Resources	Admin, Attendance, and Health	Human Resources	Other Professional Services	(27,000.00)
	ТО	Operating Fund	Human Resources	Admin, Attendance, and Health	Human Resources	Advertising	27,000.00
40477 Tot							-
40490	FROM	American Rescue Plan	Specialized Instruction	Instruction	Teacher Mentor Program	Other Professional Services	(666,810.00)
	то	ESSERIII American Rescue Plan	Specialized Instruction	Instruction	Teacher Mentor Program	Professional Temp	666,810.00
		ESSERIII					
40490 To							
40547	FROM	American Rescue Plan	Specialized Instruction	Instruction	Special Education	Other Professional Services	(112,843.38)
	то	ESSERIII American Rescue Plan	Specialized Instruction	Instruction	Special Education	Professional Temp	112,843.38
		ESSERIII		40.00000.0000			10.515.05.05
40547 To	tal						1
50001	FROM	Operating Fund	Alexandria City HS King St	Instruction	Summer Learning	Teacher Intermittent	(50,750.00)
	TO	Operating Fund	Alexandria City HS King St	Technology	Summer Learning	Software/Online Charges	50,750.00
50001 Tot	tal						
50007	FROM	American Rescue Plan	Human Resources	Admin, Attendance, and Health	Human Resources	Coordinator/ Program Manager	(143,750.00)
		ESSERIII				Administrative Asst/ Clerical	(162,895.49)
						FICA	(21,085.83)
						Medicare	(7,233.67)
						VRS Benefits Hybrid Plan	(44,894.50)
						ICMA Defined Contribution	(8,752.50)
						VRS RHIC	(3,535.67)
						VRS Group Life Insurance	(1,609.83)
							(70,918.88)
						Hospital/Medical Plans	
						Dental Insurance	(2,541.67)
						LT Disability Ins- Hybrid	(529.83)
						Short-Term Disability - Hybrid	(662.33)
	то	American Rescue Plan	Human Resources	Admin, Attendance, and Health	Human Resources	Administrative Asst/ Clerical	16,216.56
		ESSERIII				FICA	791.79
						Medicare	185.46
						VRS RHIC	224.38
						VRS Group Life Insurance	34.92
						LT Disability Ins- Hybrid	15.21
						Clerical/Technical Temp	314,000.00
		1	I.	1	J.		

JE No	Transfe	r Fund	Department Title	Function Group	Program Group	Object Title	Total
						Advertising	136,941.8
0007 Tot							
50075	FROM	Operating Fund	School-Wide Resources	Instruction	Special Education	Instructional Assistant	(208,230.0
						FICA	(12,858.0
						Medicare	(2,994.0
						VRS Benefits Hybrid Plan	(29,946.0)
						ICMA Defined Contribution	(4,602.0)
						VRS RHIC	(2,484.0)
						VRS Group Life Insurance	(1,098.0)
						Hospital/Medical Plans	(75,312.0)
						Dental Insurance	(2,952.0
						LT Disability Ins- Hybrid	(366.0)
						Short-Term Disability - Hybrid	(438.0)
			Specialized Instruction	Instruction	Special Education	Teacher	(68,892.0
			Specialized moducation	Histocom	Special Education	FICA	10.700.000.000
							(4,272.00
						Medicare	(996.00
						VRS Retirement	(11,448.00
						VRS RHIC	(828.00
						VRS Group Life Insurance	(372.00
						Hospital/Medical Plans	(11,064.00
						Dental Insurance	(408.00
						LT Disability Insurance	(120.00
						Short-Term Disability	(144.00
	TO	On and the second	Rehard Milde Bereinsen	To the second of	One-sign Education		
	ТО	Operating Fund	School-Wide Resources	Instruction	Special Education	Professional Temp	341,280.0
			Specialized Instruction	Instruction	Special Education	Professional Temp	98,544.0
0075 Tol		American Reseus Blan	Litarania	Instruction	Instructional Com	Staff Davidonment Convince	/90,000,00
50080	FROM	American Rescue Plan ESSERIII	Literacy	Instruction	Instructional Core	Staff Development Services	(30,000.00
	TO	American Rescue Plan	Literacy	Technology	Instructional Core	Textbooks-Repl and Growth	30,000.0
		ESSERIII					
0080 Tot							
50097	FROM	American Rescue Plan	School Improvement	Admin, Attendance, and Health	Improvement of Instruction	Other Operating Supplies	(45,000.00
	то	ESSERIII American Rescue Plan	Instructional Support	Instruction	Division-Wide	Cap Repl-Music	45,000.0
	100	ESSERIII					
0097 Tot	tal						
50104	FROM	Operating Fund	Technology Services	Technology	Technology Services	Comm Equip Maint & Repair	(77,416.59
	TO	Operating Fund	Tooksology Convisoo	Toologicary	Management Technology Convices	Coffuera Maintanana	77.440.5
	то	Operating Fund	Technology Services	Technology	Technology Services Management	Software Maintenance	77,416.5
0104 Tot	tal						
50108	FROM	Operating Fund	Lyles-Crouch Traditional Acad	Instruction	Special Education	Teacher	(29,527.87
						FICA	(1,980.17
						Medicare	(463.43
						VRS Benefits Hybrid Plan	(4,454.78
						ICMA Defined Contribution	(686.76
						VRS RHIC	(604.09
	TO	Operating Fund	Lylos Crayob Traditional Acad	Instruction	Special Education		
0400 T-		Operating Fund	Lyles-Crouch Traditional Acad	mstruction	Special Education	Professional Temp	37,717.1
0108 To				120			
50171	FROM	Operating Fund	Francis C. Hammond MS	Instruction	Special Education	Teacher	(36,000.00
						FICA	(2,232.00
						Medicare	(522.00
						Hospital/Medical Plans	(96.00
	то	Operating Fund	Francis C. Hammond MS	Instruction	Special Education	Professional Temp	38,850.0
0171 To	tal						
50216	FROM	American Rescue Plan	Pupil Transportation	Pupil Transportation	Transportation	Other Professional Services	(68,603.50
	то	ESSERIII American Rescue Plan	Dunil Transportation	Pupil Transportation	Transportation	Employee Bonus Payments	63,728.2
	10	ESSERIII	rupii italispoitation	rupii iransportation	панаринации	The Adoption of the Control of the C	200000000000000000000000000000000000000
						FICA	3,951.1
						Medicare	924.0
0216 Tot		On the second		Tachester	Terrange and the second	Daniel Park Street	(01.7==
50244	FROM	Operating Fund	Technology Services	Technology	Technology Services Management	Comm Equip Maint & Repair	(31,183.41
					мылаустын	Equipment Maint & Repair Serv	(5,500.00
						Comp Equip Maint & Repair	(4,167.35
						Software Maintenance	(41,281.09
						Postal Services	(2,000.00
						Audiovisual Supplies <\$5000	(2,579.39
						Cap Repl-Audio Visual  Cap Repl-Tech Hardware	(6,524.00

JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
	то	Operating Fund	Technology Services	Technology	Technology Services	Other Professional Services	102,115.8
					Management	Software/Online Charges	4,167.3
244 Tota							
50327	FROM	American Rescue Plan ESSERIII	Ofc. of Schl, Bus. & Com Partn	Instruction	Exemplary Programs	Internal Transportation	(4,500.00
		ESSERIII			Family and Community	Instructional Services	(290,025.00
						Other Miscellaneous Charges	(60,500.00
	то	American Rescue Plan ESSERIII	Ofc. of Schl, Bus. & Com Partn	Instruction	Strategic Initiatives	Internal Transportation	16,889.0
		LUGERIII				Travel - Conf/Other Educ	7,425.0
						Instructional Supplies	77,600.0
						Promotional Items	9,900.0
				School Food Services & Other Ops	Strategic Initiatives	Other Professional Services	146,211.0
				Technology	Strategic Initiatives	Other Professional Services	97,000.0
0327 Tota	al						
50350	FROM		Ofc. of Schl, Bus. & Com Partn	Instruction	Family and Community	Staff Development Services	(163,000.00
1	то	ESSERIII American Rescue Plan	Ofc. of Schl, Bus. & Com Partn	Instruction	Family and Community	Instructional Services	25,000.0
		ESSERIII		111100000000	Section and the section of the secti	Travel - Conf/Other Educ	23,000.0
						Consumable Texts	7,500.0
						Instructional Supplies	7,500.0
				School Food Services & Other	Family and Community	Other Professional Services	100,000.0
				Ops	r anny and Community	Onia i raicistoriai ocivices	100,000.0
0350 Tota							
50413	FROM	American Rescue Plan ESSERIII	School Improvement	Admin, Attendance, and Health	Improvement of Instruction	Other Operating Supplies	(69,000.00
		LUGERIII		Technology	Improvement of Instruction	Software/Online Charges	(20,725.00
			Instructional Support	Instruction	Instructional Core	Other Professional Services	(21,000.00
	то	American Rescue Plan	Instructional Support	Admin, Attendance, and Health	Career and Technical Education	Non CIP Construction Projects	110,725.0
		ESSERIII		Commission of the Commission Comm	1 Marie Control (1990)	The state of the s	
0413 Tota		Occupies Final	0-4-1-0 0-1-1-1-1-1-1-1-1	Produce taken	Transcription Burning	Ot-# Day (2)	(40,000,00
50522	FRUM	Operating Fund	Safety & Security Services	Division-Wide	Unassigned Program -	Staff Development Services	(19,928.00
						General Liability Insurance	(7,516.00
						Motor Vehicle Insurance	(4,154.00
0522 Tot	то	Operating Fund	Safety & Security Services	Division-Wide	Unassigned Program -	Other Insurance	31,598.0
50537		Operating Fund	Considired Instruction	Instruction	Cooriel Education	Executive Director	/co 000 00
00007	FROM	Operating Fund	Specialized Instruction	Instruction	Special Education	FICA FICA	(60,000.00
						A	(3,720.00
1	TO	Operating Fund	Considered Instruction	Instruction	Consider Education	Medicare	(870.00
0537 Tota	TO .	Operating Fund	Specialized Instruction	Instruction	Special Education	Teacher Intermittent	64,590.0
60014		Operating Fund	Dunil Transportation	Pupil Transportation	Transportation	Bus Driver	(500,000.00
00014	I ROW	Operating runu	Pupil Transportation	rupii Iransportation	Transportation	FICA	
						Control and the Control and Co	(25,000.00
						Hospital/Medical Plans Gas/Diesel	(275,000.00
					Comment and a surface	NUMBER OF STREET	27
1	то	Operating Fund	Dunil Impoporation	Dunil Transportation	Summer Learning	Bus Driver Intermittent	(38,000.00
0014 Tota		Operating Fund	Pupil Transportation	Pupil Transportation	Special Education	Public Carriers	888,000.0
60138		Operating Fund	Division-Wide Human	Instruction	Human Basauraas	Other Brofessianel Convines	/45 000 00
60136	FROM	Operating Fund	Resources	Instruction	Human Resources	Other Professional Services	(45,000.00
	то	Operating Fund	Division-Wide Human	Technology	Human Resources	Software/Online Charges	45,000.0
0138 Tota	al		Resources				
60266		American Rescue Plan	Office of the Superintendent	Instruction	Division-Wide	Other Operating Supplies	(100,000.00
		ESSERIII			E. D. A. Sent Lines		199000000000000000000000000000000000000
	то	American Rescue Plan ESSERIII	Financial Services	Admin, Attendance, and Health	Financial Services	Software/Online Charges	100,000.0
0266 Tota	al	J					
60293	FROM	American Rescue Plan	Instructional Support	Instruction	Instructional Core	Other Professional Services	(25,000.00
	TO	ESSERIII	Instructional Suc+	Instruction	Instructional Core	Instructional Cure-line	0.600.0
	то	American Rescue Plan ESSERIII	птов исполаг эпрроп	Instruction		Instructional Supplies	2,500.0
		pren#4400090000			Division-Wide	Staff Development Services	2,500.0
						Software/Online Charges	20,000.0
					7		
<b>0293 Tot</b> 60332		American Rescue Plan	Literacy	Instruction	Instructional Core	Staff Development Services	200000000000000000000000000000000000000
60332	FROM	ESSERIII		120000000000000000000000000000000000000		Instructional Supplies	(22,065.07
				Instruction Technology	Instructional Core		(14,000.00 (22,065.07 36,065.0