Date: May 14, 2015

For: ACTION _____

For: INFORMATION X

Board Agenda: Yes X No

FROM: Clarence Stukes, Chief Operations Officer

Elijah Gross, Director of Planning, Design, and Construction

THROUGH: Alvin L. Crawley, Ed.D., Superintendent of Schools

Stacey Johnson, Chief Financial Officer

TO: The Honorable Karen Graf, Chair, and Members of the Alexandria

City School Board

TOPIC: FY 2015 Capital Improvement Program (CIP) Third Quarter Report

BACKGROUND:

The attached report outlines the progress and budget status of the CIP projects organized by school site as of March 31, 2015. Section 1 consists of an Executive Summary and overview of major accomplishments. Section II provides a status update of all CIP projects where work has been performed during the third quarter. Section III provides a financial progress report for major construction projects.

CONTACT PERSON: Clarence Stukes, 703-619-8000, ext. 1949

ATTACHMENTS: Q3 FY2015 Quarterly CIP Project Status Report

Power Point Presentation - FY 2015 CIP Q3 Report