BOARD MEMO

Date: February 20, 2020

For ACTION __ For INFORMATION _x Board Agenda: Yes _x

No ___

FROM: Dr. Alicia J. Hart, Director of Educational Facilities

Anita Cordova, Director of Maintenance and Custodial Services

THROUGH: Mignon R. Anthony, Chief Operating Officer

Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Cindy Anderson, Chair, and

Members of the Alexandria City School Board

TOPIC: FY2020 ACPS Summer Projects Update

ACPS 2020 STRATEGIC PLAN GOAL:

Goal 4: Facilities and the Learning Environment Goal 6: Effective and Efficient Operations

SY 2019-2020 FOCUS AREA:

Focus Area 5: Strategic Plan

FY 2020 BUDGET PRIORITY:

Optimal and Equitable Learning Environments
Communications and Customer Service for Internal Stakeholders

SUMMARY:

The Offices of Educational Facilities, and Maintenance and Custodial Services plan and execute renovation, reconfiguration and maintenance projects over the summer break. This board memo provides an overview of anticipated summer projects for FY2020.

BACKGROUND:

The attached presentation outlines the anticipated summer projects. The presentation is organized by school site and summer status. Each update identifies planned design, construction and/or maintenance projects for the facility.

RECOMMENDATION:

The Superintendent recommends that the School Board review the FY2020 ACPS Summer Projects Update.

IMPACT:

Advances the 2019-2020 Operations Department Improvement Plan.

BOARD MEMO

ATTACHMENTS:

 $200220_Presentation_FY2020_ACPS_Summer_Projects$

CONTACT:

Dr. Alicia J. Hart, Director of Educational Facilities, <u>alicia.hart@acps.k12.va.us</u>
Anita Cordova, Director of Maintenance and Custodial Services, <u>anita.cordova@acps.k12.va.us</u>