

CIP Summary
Superintendent's Adjusted FY 2021-2030 CIP

Site	Program	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	Grand Total
Douglas MacArthur	Design, Project Management & Other Soft Costs; Construction of Renovation & Capacity	69,600,000										69,600,000
George Mason	Design, Project Management & Other Soft Costs			13,599,467								13,599,467
	Construction of Renovation & Capacity				27,198,934	27,198,934						54,397,867
Cora Kelly	Design, Project Management & Other Soft Costs						7,556,822					7,556,822
	Construction of Renovation & Capacity							30,227,289				30,227,289
Matthew Maury	Design, Project Management & Other Soft Costs										6,067,601	6,067,601
New School	Design, Project Management & Other Soft Costs								11,358,381			11,358,381
	Construction of Renovation & Capacity									45,433,524		45,433,524
High School Project	Hard costs for a new high school		30,000,000	128,216,369								158,216,369
Transportation Services	Transportation Facility Modernization		6,710,000									6,710,000
Total Capacity Proposed		69,600,000	36,710,000	141,815,836	27,198,934	27,198,934	7,556,822	30,227,289	11,358,381	45,433,524	6,067,601	403,167,320
Total Non-Capacity Proposed		25,489,100	22,799,285	10,300,682	14,584,430	10,750,884	9,168,862	9,616,765	8,870,808	8,633,433	9,103,317	129,317,565
Total Proposed		95,089,100	59,509,285	152,116,517	41,783,363	37,949,817	16,725,684	39,844,054	20,229,189	54,066,958	15,170,918	532,484,885
Total City Approved		95,089,100	83,827,400	23,711,800	41,592,400	37,756,200	16,529,200	39,644,600	20,026,800	53,861,500	14,962,400	427,001,400
Variance from Total City Approved		(0)	24,318,115	(128,404,717)	(190,963)	(193,617)	(196,484)	(199,454)	(202,389)	(205,458)	(208,518)	(105,483,485)