

**Budget Transfers Over \$25K - For September 2021**

JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
30009	From	Operating Fund	Technology Services	Tech - Management & Admin	Technology Services Management	Comp Equip Maint & Repair	(40,777.45)
				Tech - Classroom Instruction		Computer Network Services	(22,169.84)
	To			Tech - Instructional Support		Cap Addl-Tech Hardware	62,947.29
<b>30,009 Total</b>							-
30030	From	ESSER II	Technology Services	Tech - Instructional Support	Technology Services Management	Cap Repl-Tech Hardware	(200,000.00)
	To					Software/Online Charges	200,000.00
<b>30,030 Total</b>							-
30088	From	Operating Fund	Facilities & Operations	Ed Facilities - Buildings	Maintenance & Custodial Svcs	Electrical Repair & Services	(40,000.00)
	To					Elevators and Lifts Repair	40,000.00
<b>30,088 Total</b>							-
30132	From	Operating Fund	Division-Wide FSD Reserve	Division-Wide	Division-Wide	Other Miscellaneous Charges	(40,254.00)
	To		Ofc. of Schl, Bus. & Com Partn	Improvement of Instruction	Improvement of Instruction-Reg	Travel - Conf/Other Educ	1,500.00
						FICA	2,232.00
						Medicare	522.00
						Other Prof Intermittent	36,000.00
<b>30,132 Total</b>							-
30177	From	Operating Fund	Technology Services	Purchasing Services	Technology Services Management	Cap Addl-Furniture and Fixt	(500.00)
				Tech - Management & Admin		Other Professional Services	(5,000.00)
						Travel - Conf/Other Educ	(10,000.00)
						Internal Print Shop	(1,000.00)
						Travel - Mileage	(5,000.00)
						Uniforms & Wearing Apparel	(1,000.00)
	Tech - Instructional Support			Other Professional Services	(5,000.00)		
Cap Addl-Tech Hardware		27,500.00					
<b>30,177 Total</b>							-
<b>Grand Total</b>							-