Budget Transfers Over \$25K - For September 2021

Tech - Classroom Instruction To To To To Tech - Instructional Support Tech	JE No	Transfer	Fund Title	Department Title	Function Group Title	Program Group Title	Object Title	Total
To Tech - Instructional Support Tech - Instructional Support Technology Services Management Technology Services Technolo	30009	From	Operating Fund	Technology Services	Tech - Management & Admin	Technology Services Management	Comp Equip Maint & Repair	(40,777.45)
Solition					Tech - Classroom Instruction		Computer Network Services	(22,169.84)
Technology Services Technology Services Technology Services Technology Services Management Cap Repl-Tech Hardware (200,000,000,000,000,000,000,000,000,000		То			Tech - Instructional Support		Cap Addl-Tech Hardware	62,947.29
To Software/Online Charges 200,000 00	30,009 To	otal					·	-
30,030 Total 30,030 Total 30,030 Total 30,030 Total 50 50 50 50 50 50 50 5	30030	From	ESSER II	Technology Services	Tech - Instructional Support	Technology Services Management	Cap Repl-Tech Hardware	(200,000.00)
From To Perating Fund Facilities & Operations Ed Facilities - Buildings Maintenance & Custodial Svcs Electrical Repair & Services (40,000.00		То					Software/Online Charges	200,000.00
To	30,030 Total							
30,088 Total 30132 From To	30088	From	Operating Fund	Facilities & Operations	Ed Facilities - Buildings	Maintenance & Custodial Svcs	Electrical Repair & Services	(40,000.00)
To Division-Wide Divisio		То					Elevators and Lifts Repair	40,000.00
To Ofc. of Schl, Bus. & Com Partn Improvement of Instruction Improvement of Instruction-Reg Travel - Conf/Other Educ 1,500.00	30,088 Total							
FICA 2,232.00	30132	From	Operating Fund	Division-Wide FSD Reserve	Division-Wide	Division-Wide	Other Miscellaneous Charges	(40,254.00)
Medicare 522.00		То		Ofc. of Schl, Bus. & Com Partn	Improvement of Instruction	Improvement of Instruction-Reg	Travel - Conf/Other Educ	1,500.00
Other Prof Intermittent 36,000.00							FICA	2,232.00
30,132 Total 30,132 Total 30,132 Total Technology Services Tech - Management & Admin Tech - Management & Admin Tech - Instructional Support To To Technology Services Management Tech - Management & Admin Technology Services Management Tech - Management & Admin Tech - Management & Admin Tech - Management & Admin Tech - Instructional Support To To Technology Services Management Cap Addl-Furniture and Fixt (500.00 Other Professional Services (5,000.00 Travel - Conf/Other Educ (10,000.00 Internal Print Shop Uniforms & Wearing Apparel (1,000.00 Other Professional Services (5,000.00 Other Professional Services (5,0							Medicare	522.00
From Operating Fund Technology Services Purchasing Services Technology Services Management Cap Addl-Furniture and Fixt (500.00							Other Prof Intermittent	36,000.00
Tech - Management & Admin Tech - Management & Admin Other Professional Services (5,000.00 Travel - Conf/Other Educ (10,000.00 Internal Print Shop (1,000.00 Travel - Mileage (5,000.00 Uniforms & Wearing Apparel (1,000.00 Other Professional Services (5,000.00 To To To 30,177 Total	30,132 To	otal						-
Travel - Conf/Other Educ (10,000.00 Internal Print Shop (1,000.00 Travel - Mileage (5,000.00 Uniforms & Wearing Apparel (1,000.00 Other Professional Services (5,000.00 Other Profession	30177	From	Operating Fund	Technology Services	Purchasing Services	Technology Services Management	Cap Addl-Furniture and Fixt	(500.00)
Internal Print Shop					Tech - Management & Admin		Other Professional Services	(5,000.00)
Travel - Mileage (5,000.00 Uniforms & Wearing Apparel (1,000.00 Other Professional Services (5,000.00 Cap Addl-Tech Hardware 27,500.00 30,177 Total							Travel - Conf/Other Educ	(10,000.00)
Tech - Instructional Support Uniforms & Wearing Apparel (1,000.00							Internal Print Shop	(1,000.00)
Tech - Instructional Support Other Professional Services (5,000.00 Cap Addl-Tech Hardware 27,500.00 30,177 Total							Travel - Mileage	(5,000.00)
To Cap Addl-Tech Hardware 27,500.00 30,177 Total -							Uniforms & Wearing Apparel	(1,000.00)
30,177 Total					Tech - Instructional Support		Other Professional Services	(5,000.00)
30,177 Total		То					Cap Addl-Tech Hardware	27,500.00
Grand Total	30,177 To	otal					<u> </u>	_
	Grand To	tal						