

Budget Transfers Over \$25K - For March 2017							
JE No	Transfer	Fund	Department Title	Function Group	Program Group	Object Title	Total
90068	FROM	Operating Fund	TALENT DEVELOPMENT	Instruction	Improvement of Instruction	Suplmt Teacher	(43,704.13)
						FICA	(2,709.66)
						Medicare	(633.71)
	TO	Operating Fund	TALENT DEVELOPMENT	Instruction	Improvement of Instruction	Staff Development Services	47,047.50
90068 Total							
90770	FROM	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	General Maint & Repair Service	(25,000.00)
						Non CIP Construction Projects	(12,159.66)
						Electrical Services	(13,000.00)
	TO	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Electrical Repair & Services	50,159.66
90770 Total							
90771	FROM	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Staff Development Services	(30,000.00)
						Pest Control	(20,000.00)
						General Maint & Repair Service	(49,036.95)
						Other Professional Services	(10,489.45)
						Software/Online Charges	(32,702.67)
						Technology	(17,770.93)
	TO	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Security Services	160,000.00
90771 Total							
90772	FROM	Operating Fund	School Board	Admin, Attendance, and Health	Board Services	Management Services	(148,146.00)
						Translation Services	(6,000.00)
						Internal Print Shop	(2,850.00)
					Travel - Mileage	(1,650.00)	
					Division-Wide FSD Reserve	(54,000.00)	
				TO	Operating Fund	School Board	Admin, Attendance, and Health
						Medical/Legal	120,000.00
						Internal Print Shop	3,500.00
						Travel - Conf/Other Educ	4,000.00
						Other Operating Supplies	1,000.00
90772 Total							
90783	FROM	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Electrical Services	(118,685.61)
	TO	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Cleaning Services	118,685.61
90783 Total							
90786	FROM	Operating Fund	TC WILLIAMS - KING STREET CAMP	Instruction	Instructional Core	Paper Supplies	(8,392.63)
					Alternative and AT-Promise Education	Suplmt Teacher	(30,000.00)

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						FICA	(1,860.00)
						Medicare	(435.00)
					Improvement of Instruction	Office Supplies	(3,000.00)
					School Administration	Other Printing & Binding	(4,000.00)
	TO	Operating Fund	TC WILLIAMS - KING STREET CAMP	Instruction	Exemplary Programs	Teacher Intermittent	33,530.76
						Supplmt Teacher	690.00
						FICA	2,102.90
						Medicare	496.16
					Career and Technical Education	Teacher Intermittent	10,095.51
						FICA	625.92
						Medicare	146.38
90786 Total							-
90927	FROM	Operating Fund	ACCOUNTABILITY	Admin, Attendance, and Health	Evaluation and Planning	Supplmt Teacher	(5,971.26)
						FICA	(370.22)
						Medicare	(86.58)
						Internal Print Shop	(1,500.00)
						Postal Services	(1,000.00)
						Dues/ Association Memberships	(3,623.00)
					Guidance	Testing & Evaluation	(14,397.23)
	TO	Operating Fund	ACCOUNTABILITY	Instruction	Improvement of Instruction	Teacher Intermittent	25,033.25
						FICA	1,552.06
						Medicare	362.98
90927 Total							-
Grand Total							-