

BOARD MEMO

Date: May 20, 2021

For ACTION

For INFORMATION

Board Agenda: Yes

No

FROM: John Finnigan, Director of Educational Facilities

THROUGH: Dr. Alicia Hart, PMP, Executive Director of Facilities and Operations
Dominic B. Turner, Chief Financial Officer
Stephen M. Wilkins, Ed.D., Chief of Staff
Gregory C. Hutchings, Jr., Ed.D., Superintendent of Schools

TO: The Honorable Meagan Alderton, Chair, and
Members of the Alexandria City School Board

TOPIC: FY21 Capital Improvement Program (CIP) Quarterly Report, Q3

ACPS 2025 STRATEGIC PLAN GOAL:

Goal 1: Systemic Alignment
Goal 4: Strategic Resource Allocation
Goal 5: Family and Community Engagement

SY 2020-2021 FOCUS AREA:

Focus Area 3: Strategic Plan Implementation

FY 2021 BUDGET PRIORITY:

Facilities Audit Implementation
Improving Customer Relationship Services and Management

SUMMARY:

The Q3 Quarterly Report contains a summary of the Capital Improvement Program work that progressed during the third quarter of FY2021 (January 2021-March 2021). The majority of the work noted was in the implementation phase (21 projects); the remainder of the projects were either in the initiation, planning/design, or closeout phase.

BACKGROUND:

The attached report and presentation give an overview of the work that progressed from January 2021-March 2021 from the Capital Improvement Program budget funds.

RECOMMENDATION:

The Superintendent recommends that the School Board review and accept the FY 2021 Capital Improvement Program (CIP) Quarterly Report for Q3.

BOARD MEMO

IMPACT:

Advances the Facilities and Operations Department Improvement Plan

ATTACHMENTS:

1. Presentation: Capital Improvement Program Quarterly Report for Q3
2. Capital Improvement Program FY2021 Quarterly Report for Q3

REFERENCES:

N/A

CONTACT:

Mr. John Finnigan, john.finnigan@acps.k12.va.us

Dr. Alicia Hart, alicia.hart@acps.k12.va.us