

<b>Budget Transfers Over \$25K - For July 2017</b>							
<b>JE No</b>	<b>Transfer</b>	<b>Fund</b>	<b>Department Title</b>	<b>Function Group</b>	<b>Program Group</b>	<b>Object Title</b>	<b>Total</b>
10154	FROM	Operating Fund	Technology Services	Technology	Technology Services Management	Lease/Rent - Equipment	(45,000.00)
	TO	Operating Fund	Technology Services	Technology	Technology Services Management	Comp Equip Maint & Repair	7,987.95
						Wireless Comm Services	37,012.05
<b>10154 Total</b>							<b>-</b>
10156	FROM	Operating Fund	Chief Operating Officer	Admin, Attendance, and Health	Executive Amination	Executive Director	(24,115.01)
						FICA	(1,099.31)
						Medicare	(349.66)
						VRS Retirement	(3,935.57)
						VRS RHIC	(296.61)
						VRS Group Life Insurance	(126.15)
						LT Disability Insurance	(26.06)
						Short Term Disability	(51.63)
	TO	Operating Fund	Educational Facilities	Operations and Maintenance	Operation and Maintenance	Clerical/Technical Temp	30,000.00
<b>10156 Total</b>							<b>-</b>
10288	FROM	Operating Fund	CURRICULUM DESIGN + INST SRVCS	Instruction	Instructional Core	Staff Development Services	(10,000.00)
						Textbooks-Repl and Growth	(20,000.00)
						Consumable Texts	(5,000.00)
						Instructional Supplies	(12,000.00)
					Enrichment and Electives	Textbooks-Repl and Growth	(5,000.01)
					Technology	Instructional Core	Other Technology Equip <\$5000
	TO	Operating Fund	CURRICULUM DESIGN + INST SRVCS	Instruction	Improvement of Instruction	Supplmt Teacher	52,949.38
						FICA	3,282.86
					Medicare	767.77	
<b>10288 Total</b>							<b>-</b>
<b>Grand Total</b>							<b>-</b>